Rabio

Business Budgeting Software

Rapid Business Information Organizer

Business Budgeting Software

Construction Budgeting Demo Project for a 150 sqm House in Rabio

Demo Reports

Centers Report

House Construction
Centers Report
From : **01-01-2022**
To : **28-02-2023**

Center	Description	A.Budget	B.Actual Costs	C=A-B	%	D.Earned Value	D.Earned Value %	D=A-D	%
1010	DESIGN PERMITS AND ENGINEERING	10,700.00	10,700.00	0.00	0.00	10,700.00	100.00	0.00	0.00
1020	SITE SETUP AND PRELIMINARIES	3,550.00	3,550.00	0.00	0.00	3,550.00	100.00	0.00	0.00
1030	EARTHWORKS AND EXCAVATION	5,260.00	4,430.00	830.00	15.78	3,585.00	68.16	1,675.00	31.84
1040	FOUNDATIONS AND SUBSTRUCTURE	17,770.00	17,770.00	0.00	0.00	15,870.00	89.31	1,900.00	10.69
1050	REINFORCED CONCRETE FRAME	45,090.00	56,880.00	-11,790.00	-26.15	51,710.00	114.68	-6,620.00	-14.68
1060	MASONRY AND PARTITIONS	17,980.00	23,720.00	-5,740.00	-31.92	21,740.00	120.91	-3,760.00	-20.91
1070	ROOF SLAB WATERPROOFING AND INSULATION	7,030.00	7,030.00	0.00	0.00	6,176.00	87.85	854.00	12.15
1080	EXTERNAL PLASTER AND FACADE FINISHES	10,600.00	13,350.00	-2,750.00	-25.94	11,937.50	112.62	-1,337.50	-12.62
1090	INTERNAL PLASTERING	11,390.00	11,390.00	0.00	0.00	10,340.00	90.78	1,050.00	9.22
1100	ALUMINUM FRAMES GLAZING AND SHUTTERS	20,760.00	20,760.00	0.00	0.00	19,063.00	91.83	1,697.00	8.17
1110	METALWORKS AND RAILINGS	6,340.00	6,340.00	0.00	0.00	5,340.00	84.23	1,000.00	15.77
1120	ELECTRICAL INSTALLATION	13,400.00	14,900.00	-1,500.00	-11.19	12,910.00	96.34	490.00	3.66
1130	PLUMBING DRAINAGE AND RAINWATER	10,200.00	9,450.00	750.00	7.35	8,300.00	81.37	1,900.00	18.63
1140	HVAC AND HOT WATER SYSTEMS	16,100.00	16,100.00	0.00	0.00	14,220.00	88.32	1,880.00	11.68
1150	FLOOR SCREEDS AND FLOORING	11,090.00	11,090.00	0.00	0.00	9,850.00	88.82	1,240.00	11.18
1160	WALL TILES AND SPECIAL CLADDINGS	4,554.00	4,204.00	350.00	7.69	3,720.00	81.69	834.00	18.31
1170	SANITARY WARE AND FITTINGS	5,920.00	6,220.00	-300.00	-5.07	5,530.00	93.41	390.00	6.59
1180	CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS	16,310.00	16,460.00	-150.00	-0.92	15,350.00	94.11	960.00	5.89
1190	PAINTING AND DECORATION	10,775.00	10,775.00	0.00	0.00	9,740.00	90.39	1,035.00	9.61
1200	EXTERNAL WORKS AND YARD	8,030.00	8,030.00	0.00	0.00	7,040.00	87.67	990.00	12.33
1210	FINAL CLEANING TESTING AND HANDOVER	2,650.00	2,650.00	0.00	0.00	2,270.00	85.66	380.00	14.34
10	**TOTAL DIRECT CONSTRUCTION COST**	**255,499.00**	**275,799.00**	**-20,300.00**	**-7.95**	**248,941.50**	**97.43**	**6,557.50**	**2.57**
2010	SITE SUPERVISION AND PROJECT MANAGEMENT	9,200.00	16,100.00	-6,900.00	-75.00	12,300.00	133.70	-3,100.00	-33.70
2020	TEMPORARY FACILITIES UTILITIES AND LOGISTICS	4,500.00	11,620.00	-7,120.00	-158.22	0.00	0.00	4,500.00	100.00
2030	HEALTH SAFETY INSURANCE AND COMPLIANCE	2,900.00	8,430.00	-5,530.00	-190.69	0.00	0.00	2,900.00	100.00
2040	GENERAL ADMINISTRATIVE EXPENSES	2,000.00	4,270.00	-2,270.00	-113.50	0.00	0.00	2,000.00	100.00
20	**TOTAL INDIRECT PROJECT COST**	**18,600.00**	**40,420.00**	**-21,820.00**	**-117.31**	**12,300.00**	**66.13**	**6,300.00**	**33.87**
3010	CONTRACTOR OVERHEAD	15,000.00	0.00	15,000.00	100.00	0.00	0.00	15,000.00	100.00
3020	CONTRACTOR PROFIT	18,500.00	0.00	18,500.00	100.00	0.00	0.00	18,500.00	100.00
30	**TOTAL CONTRACTOR OVERHEAD AND PROFIT**	**33,500.00**	**0.00**	**33,500.00**	**100.00**	**0.00**	**0.00**	**33,500.00**	**100.00**
4010	COST CONTINGENCY	8,000.00	0.00	8,000.00	100.00	0.00	0.00	8,000.00	100.00
4020	CLIENT CHANGES AND SMALL EXTRAS ALLOWANCE	5,000.00	0.00	5,000.00	100.00	0.00	0.00	5,000.00	100.00
40	**TOTAL CONTINGENCY AND RISK**	**13,000.00**	**0.00**	**13,000.00**	**100.00**	**0.00**	**0.00**	**13,000.00**	**100.00**
5000	TOTAL PROJECT COST	195,584.00	0.00	195,584.00	100.00	0.00	0.00	195,584.00	100.00
50	**TOTAL TOTAL COST**	**195,584.00**	**0.00**	**195,584.00**	**100.00**	**0.00**	**0.00**	**195,584.00**	**100.00**
6000	CONTRACT SELLING PRICE	214,084.00	0.00	214,084.00	100.00	0.00	0.00	214,084.00	100.00
60	**TOTAL SELLING PRICE**	**214,084.00**	**0.00**	**214,084.00**	**100.00**	**0.00**	**0.00**	**214,084.00**	**100.00**
TOTAL		**730,267.00**	**316,219.00**	**414,048.00**	**56.70**	**261,241.50**	**35.77**	**469,025.50**	**64.23**

Categories Report

House Construction
Categories Report
From : **01-01-2022**
To : **28-02-2023**

Category	Description	A.Budget	B.Actual Costs	C=A-B	%	D.Earned Value	D.Earned Value %	D=A-D	%
101001	ARCHITECTURAL DESIGN	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00	0.00	0.00
101002	STRUCTURAL DESIGN	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00	0.00	0.00
101003	MEP DESIGN	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00	0.00	0.00
101004	BUILDING PERMIT AND APPROVAL FEES	2,200.00	2,200.00	0.00	0.00	2,200.00	100.00	0.00	0.00
101005	TOPOGRAPHIC AND SITE SURVEY	700.00	700.00	0.00	0.00	700.00	100.00	0.00	0.00
10100	**TOTAL DESIGN PERMITS AND ENGINEERING**	**10,700.00**	**10,700.00**	**0.00**	**0.00**	**10,700.00**	**100.00**	**0.00**	**0.00**
102001	SITE FENCING AND PROTECTION	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00	0.00	0.00
102002	TEMPORARY ELECTRICITY AND WATER CONNECTIONS	850.00	850.00	0.00	0.00	850.00	100.00	0.00	0.00
102003	SITE LAYOUT AND SETTING OUT	600.00	600.00	0.00	0.00	600.00	100.00	0.00	0.00
102004	TEMPORARY STORAGE AND SITE FACILITIES	900.00	900.00	0.00	0.00	900.00	100.00	0.00	0.00
10200	**TOTAL SITE SETUP AND PRELIMINARIES**	**3,550.00**	**3,550.00**	**0.00**	**0.00**	**3,550.00**	**100.00**	**0.00**	**0.00**
103001	EXCAVATION WORKS	2,160.00	2,160.00	0.00	0.00	1,920.00	88.89	240.00	11.11
103002	EXCAVATION SPOIL REMOVAL	1,080.00	1,080.00	0.00	0.00	945.00	87.50	135.00	12.50
103003	BACKFILLING AND COMPACTION	900.00	550.00	350.00	38.89	400.00	44.44	500.00	55.56
103004	HARDCORE AND SUBBASE LAYERS	1,120.00	640.00	480.00	42.86	320.00	28.57	800.00	71.43
10300	**TOTAL EARTHWORKS AND EXCAVATION**	**5,260.00**	**4,430.00**	**830.00**	**15.78**	**3,585.00**	**68.16**	**1,675.00**	**31.84**
104001	LEAN CONCRETE	1,140.00	1,140.00	0.00	0.00	1,140.00	100.00	0.00	0.00
104002	FOUNDATION CONCRETE	5,700.00	5,700.00	0.00	0.00	4,950.00	86.84	750.00	13.16
104003	FOUNDATION REINFORCEMENT STEEL	6,090.00	6,090.00	0.00	0.00	5,510.00	90.48	580.00	9.52
104004	FOUNDATION FORMWORK	3,080.00	3,080.00	0.00	0.00	2,750.00	89.29	330.00	10.71
104005	FOUNDATION WATERPROOFING	1,760.00	1,760.00	0.00	0.00	1,520.00	86.36	240.00	13.64
10400	**TOTAL FOUNDATIONS AND SUBSTRUCTURE**	**17,770.00**	**17,770.00**	**0.00**	**0.00**	**15,870.00**	**89.31**	**1,900.00**	**10.69**
105001	STRUCTURAL CONCRETE	12,710.00	15,810.00	-3,100.00	-24.39	14,260.00	112.20	-1,550.00	-12.20
105002	REINFORCEMENT STEEL	14,700.00	18,600.00	-3,900.00	-26.53	17,100.00	116.33	-2,400.00	-16.33
105003	FORMWORK	12,480.00	16,320.00	-3,840.00	-30.77	15,000.00	120.19	-2,520.00	-20.19
105004	CONCRETE PUMP AND PLACING	2,800.00	3,750.00	-950.00	-33.93	3,250.00	116.07	-450.00	-16.07
105005	STAIRCASE CONSTRUCTION	2,400.00	2,400.00	0.00	0.00	2,100.00	87.50	300.00	12.50
10500	**TOTAL REINFORCED CONCRETE FRAME**	**45,090.00**	**56,880.00**	**-11,790.00**	**-26.15**	**51,710.00**	**114.68**	**-6,620.00**	**-14.68**
106001	EXTERNAL MASONRY WALLS	9,880.00	12,920.00	-3,040.00	-30.77	11,970.00	121.15	-2,090.00	-21.15
106002	INTERNAL PARTITIONS	6,300.00	9,000.00	-2,700.00	-42.86	8,250.00	130.95	-1,950.00	-30.95
106003	MORTARS AND ACCESSORIES FOR MASONRY	1,800.00	1,800.00	0.00	0.00	1,520.00	84.44	280.00	15.56
10600	**TOTAL MASONRY AND PARTITIONS**	**17,980.00**	**23,720.00**	**-5,740.00**	**-31.92**	**21,740.00**	**120.91**	**-3,760.00**	**-20.91**
107001	ROOF SLOPE FORMATION	1,710.00	1,710.00	0.00	0.00	1,512.00	88.42	198.00	11.58
107002	THERMAL INSULATION OF ROOF	2,090.00	2,090.00	0.00	0.00	1,848.00	88.42	242.00	11.58
107003	WATERPROOFING MEMBRANES	2,280.00	2,280.00	0.00	0.00	2,016.00	88.42	264.00	11.58
107004	PARAPET AND DETAIL WATERPROOFING	950.00	950.00	0.00	0.00	800.00	84.21	150.00	15.79
10700	**TOTAL ROOF SLAB WATERPROOFING AND INSULATION**	**7,030.00**	**7,030.00**	**0.00**	**0.00**	**6,176.00**	**87.85**	**854.00**	**12.15**
108001	EXTERNAL PLASTER	6,720.00	8,820.00	-2,100.00	-31.25	8,085.00	120.31	-1,365.00	-20.31
108002	DECORATIVE FACADE FEATURES	1,800.00	1,800.00	0.00	0.00	1,350.00	75.00	450.00	25.00
108003	EXTERNAL SCAFFOLDING	2,080.00	2,730.00	-650.00	-31.25	2,502.50	120.31	-422.50	-20.31
10800	**TOTAL EXTERNAL PLASTER AND FACADE FINISHES**	**10,600.00**	**13,350.00**	**-2,750.00**	**-25.94**	**11,937.50**	**112.62**	**-1,337.50**	**-12.62**
109001	INTERNAL WALL PLASTER	8,640.00	8,640.00	0.00	0.00	7,920.00	91.67	720.00	8.33
109002	INTERNAL CEILING PLASTER	2,100.00	2,100.00	0.00	0.00	1,890.00	90.00	210.00	10.00
109003	CORNER BEADS AND PLASTER ACCESSORIES	650.00	650.00	0.00	0.00	530.00	81.54	120.00	18.46
10900	**TOTAL INTERNAL PLASTERING**	**11,390.00**	**11,390.00**	**0.00**	**0.00**	**10,340.00**	**90.78**	**1,050.00**	**9.22**

110001	ALUMINUM WINDOWS AND DOORS	13,440.00	13,440.00	0.00	0.00	12,480.00	92.86	960.00	7.14
110002	GLAZING	2,730.00	2,730.00	0.00	0.00	2,535.00	92.86	195.00	7.14
110003	SHUTTERS OR ROLLER SYSTEMS	2,850.00	2,850.00	0.00	0.00	2,470.00	86.67	380.00	13.33
110004	INSECT SCREENS	840.00	840.00	0.00	0.00	728.00	86.67	112.00	13.33
110005	FRAME ACCESSORIES AND INSTALLATION	900.00	900.00	0.00	0.00	850.00	94.44	50.00	5.56
11000	**TOTAL ALUMINUM FRAMES GLAZING AND SHUTTERS**	**20,760.00**	**20,760.00**	**0.00**	**0.00**	**19,063.00**	**91.83**	**1,697.00**	**8.17**
111001	BALCONY RAILINGS	3,360.00	3,360.00	0.00	0.00	2,880.00	85.71	480.00	14.29
111002	STAIR HANDRAILS	880.00	880.00	0.00	0.00	660.00	75.00	220.00	25.00
111003	METAL GATE AND YARD DOOR	1,400.00	1,400.00	0.00	0.00	1,250.00	89.29	150.00	10.71
111004	MISCELLANEOUS METAL FABRICATIONS	700.00	700.00	0.00	0.00	550.00	78.57	150.00	21.43
11100	**TOTAL METALWORKS AND RAILINGS**	**6,340.00**	**6,340.00**	**0.00**	**0.00**	**5,340.00**	**84.23**	**1,000.00**	**15.77**
112001	ELECTRICAL CONDUITS AND BOXES	2,400.00	2,400.00	0.00	0.00	2,100.00	87.50	300.00	12.50
112002	ELECTRICAL CABLING	2,800.00	2,800.00	0.00	0.00	2,500.00	89.29	300.00	10.71
112003	MAIN ELECTRICAL PANEL	950.00	950.00	0.00	0.00	770.00	81.05	180.00	18.95
112004	SWITCHES SOCKETS AND ACCESSORIES	1,800.00	1,800.00	0.00	0.00	1,550.00	86.11	250.00	13.89
112005	LIGHTING FIXTURE ALLOWANCE	1,400.00	950.00	450.00	32.14	800.00	57.14	600.00	42.86
112006	GROUNDING AND LIGHTNING PROTECTION	850.00	600.00	250.00	29.41	440.00	51.76	410.00	48.24
112007	ELECTRICAL LABOR	3,200.00	5,400.00	-2,200.00	-68.75	4,750.00	148.44	-1,550.00	-48.44
11200	**TOTAL ELECTRICAL INSTALLATION**	**13,400.00**	**14,900.00**	**-1,500.00**	**-11.19**	**12,910.00**	**96.34**	**490.00**	**3.66**
113001	WATER SUPPLY PIPING	2,600.00	2,600.00	0.00	0.00	2,300.00	88.46	300.00	11.54
113002	SEWAGE AND DRAINAGE PIPING	2,400.00	2,400.00	0.00	0.00	2,200.00	91.67	200.00	8.33
113003	RAINWATER DRAINAGE	900.00	600.00	300.00	33.33	480.00	53.33	420.00	46.67
113004	PLUMBING ACCESSORIES AND COLLECTORS	1,100.00	850.00	250.00	22.73	720.00	65.45	380.00	34.55
113005	PLUMBING LABOR	3,200.00	3,000.00	200.00	6.25	2,600.00	81.25	600.00	18.75
11300	**TOTAL PLUMBING DRAINAGE AND RAINWATER**	**10,200.00**	**9,450.00**	**750.00**	**7.35**	**8,300.00**	**81.37**	**1,900.00**	**18.63**
114001	HEATING COOLING EQUIPMENT	7,200.00	7,200.00	0.00	0.00	6,200.00	86.11	1,000.00	13.89
114002	DISTRIBUTION NETWORK FOR HVAC	2,600.00	2,600.00	0.00	0.00	2,300.00	88.46	300.00	11.54
114003	TERMINAL UNITS	2,700.00	2,700.00	0.00	0.00	2,520.00	93.33	180.00	6.67
114004	SOLAR WATER HEATER	1,400.00	1,400.00	0.00	0.00	1,250.00	89.29	150.00	10.71
114005	HVAC INSTALLATION LABOR	2,200.00	2,200.00	0.00	0.00	1,950.00	88.64	250.00	11.36
11400	**TOTAL HVAC AND HOT WATER SYSTEMS**	**16,100.00**	**16,100.00**	**0.00**	**0.00**	**14,220.00**	**88.32**	**1,880.00**	**11.68**
115001	FLOOR SCREEDS	2,100.00	2,100.00	0.00	0.00	1,890.00	90.00	210.00	10.00
115002	MAIN FLOOR TILES OR FLOOR FINISH	4,800.00	4,800.00	0.00	0.00	4,320.00	90.00	480.00	10.00
115003	BALCONY AND TERRACE FLOOR FINISH	1,050.00	1,050.00	0.00	0.00	960.00	91.43	90.00	8.57
115004	SKIRTING AND TRANSITIONS	540.00	540.00	0.00	0.00	480.00	88.89	60.00	11.11
115005	FLOORING LABOR	2,600.00	2,600.00	0.00	0.00	2,200.00	84.62	400.00	15.38
11500	**TOTAL FLOOR SCREEDS AND FLOORING**	**11,090.00**	**11,090.00**	**0.00**	**0.00**	**9,850.00**	**88.82**	**1,240.00**	**11.18**
116001	BATHROOM WALL TILES	1,820.00	1,820.00	0.00	0.00	1,680.00	92.31	140.00	7.69
116002	KITCHEN WALL CLADDING	384.00	384.00	0.00	0.00	320.00	83.33	64.00	16.67
116003	TILE ADHESIVES GROUTS AND TRIMS	750.00	600.00	150.00	20.00	520.00	69.33	230.00	30.67
116004	WALL TILING LABOR	1,600.00	1,400.00	200.00	12.50	1,200.00	75.00	400.00	25.00
11600	**TOTAL WALL TILES AND SPECIAL CLADDINGS**	**4,554.00**	**4,204.00**	**350.00**	**7.69**	**3,720.00**	**81.69**	**834.00**	**18.31**
117001	WC SETS	960.00	960.00	0.00	0.00	900.00	93.75	60.00	6.25
117002	WASH BASINS AND VANITIES	1,440.00	1,440.00	0.00	0.00	1,350.00	93.75	90.00	6.25
117003	SHOWERS MIXERS AND ACCESSORIES	1,800.00	1,800.00	0.00	0.00	1,600.00	88.89	200.00	11.11
117004	KITCHEN SINK AND MIXER	420.00	420.00	0.00	0.00	380.00	90.48	40.00	9.52
117005	SANITARY FITTING LABOR	1,300.00	1,600.00	-300.00	-23.08	1,300.00	100.00	0.00	0.00
11700	**TOTAL SANITARY WARE AND FITTINGS**	**5,920.00**	**6,220.00**	**-300.00**	**-5.07**	**5,530.00**	**93.41**	**390.00**	**6.59**
118001	INTERNAL DOORS	3,800.00	3,800.00	0.00	0.00	3,600.00	94.74	200.00	5.26
118002	KITCHEN CABINETS	5,700.00	5,700.00	0.00	0.00	5,400.00	94.74	300.00	5.26

118003	WARDROBES	4,160.00	4,160.00	0.00	0.00	4,000.00	96.15	160.00	3.85
118004	CARPENTRY ACCESSORIES AND HARDWARE	850.00	1,100.00	-250.00	-29.41	900.00	105.88	-50.00	-5.88
118005	CARPENTRY INSTALLATION LABOR	1,800.00	1,700.00	100.00	5.56	1,450.00	80.56	350.00	19.44
11800	**TOTAL CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS**	**16,310.00**	**16,460.00**	**-150.00**	**-0.92**	**15,350.00**	**94.11**	**960.00**	**5.89**
119001	PUTTY AND SURFACE PREPARATION	3,105.00	3,105.00	0.00	0.00	2,925.00	94.20	180.00	5.80
119002	INTERNAL PAINTING	4,050.00	4,050.00	0.00	0.00	3,600.00	88.89	450.00	11.11
119003	EXTERNAL PAINTING	2,720.00	2,720.00	0.00	0.00	2,465.00	90.63	255.00	9.38
119004	PAINT MATERIALS AND CONSUMABLES	900.00	900.00	0.00	0.00	750.00	83.33	150.00	16.67
11900	**TOTAL PAINTING AND DECORATION**	**10,775.00**	**10,775.00**	**0.00**	**0.00**	**9,740.00**	**90.39**	**1,035.00**	**9.61**
120001	YARD PAVING	2,560.00	2,560.00	0.00	0.00	2,240.00	87.50	320.00	12.50
120002	BOUNDARY WALLS AND FENCING	2,420.00	2,420.00	0.00	0.00	2,200.00	90.91	220.00	9.09
120003	EXTERNAL DRAINAGE WORKS	950.00	950.00	0.00	0.00	800.00	84.21	150.00	15.79
120004	ENTRANCE GATE AND EXTERNAL METALWORKS	1,400.00	1,400.00	0.00	0.00	1,250.00	89.29	150.00	10.71
120005	MINOR LANDSCAPING ALLOWANCE	700.00	700.00	0.00	0.00	550.00	78.57	150.00	21.43
12000	**TOTAL EXTERNAL WORKS AND YARD**	**8,030.00**	**8,030.00**	**0.00**	**0.00**	**7,040.00**	**87.67**	**990.00**	**12.33**
121001	FINAL BUILDERS CLEAN	650.00	650.00	0.00	0.00	650.00	100.00	0.00	0.00
121002	TESTING AND COMMISSIONING	800.00	800.00	0.00	0.00	700.00	87.50	100.00	12.50
121003	SNAGGING AND DEFECT CORRECTIONS	1,200.00	1,200.00	0.00	0.00	920.00	76.67	280.00	23.33
12100	**TOTAL FINAL CLEANING TESTING AND HANDOVER**	**2,650.00**	**2,650.00**	**0.00**	**0.00**	**2,270.00**	**85.66**	**380.00**	**14.34**
201001	SITE ENGINEER AND SUPERVISION	5,200.00	9,100.00	-3,900.00	-75.00	6,850.00	131.73	-1,650.00	-31.73
201002	FOREMAN AND COORDINATION	4,000.00	7,000.00	-3,000.00	-75.00	5,450.00	136.25	-1,450.00	-36.25
20100	**TOTAL SITE SUPERVISION AND PROJECT MANAGEMENT**	**9,200.00**	**16,100.00**	**-6,900.00**	**-75.00**	**12,300.00**	**133.70**	**-3,100.00**	**-33.70**
202001	TEMPORARY POWER AND WATER CONSUMPTION	1,800.00	3,570.00	-1,770.00	-98.33	0.00	0.00	1,800.00	100.00
202002	SITE TRANSPORT AND SMALL EQUIPMENT	1,500.00	4,740.00	-3,240.00	-216.00	0.00	0.00	1,500.00	100.00
202003	TOOLS AND CONSUMABLE SUPPORT	1,200.00	3,310.00	-2,110.00	-175.83	0.00	0.00	1,200.00	100.00
20200	**TOTAL TEMPORARY FACILITIES UTILITIES AND LOGISTICS**	**4,500.00**	**11,620.00**	**-7,120.00**	**-158.22**	**0.00**	**0.00**	**4,500.00**	**100.00**
203001	PERSONAL PROTECTIVE EQUIPMENT	650.00	1,540.00	-890.00	-136.92	0.00	0.00	650.00	100.00
203002	SITE SAFETY MEASURES	850.00	1,990.00	-1,140.00	-134.12	0.00	0.00	850.00	100.00
203003	INSURANCE AND COMPLIANCE COSTS	1,400.00	4,900.00	-3,500.00	-250.00	0.00	0.00	1,400.00	100.00
20300	**TOTAL HEALTH SAFETY INSURANCE AND COMPLIANCE**	**2,900.00**	**8,430.00**	**-5,530.00**	**-190.69**	**0.00**	**0.00**	**2,900.00**	**100.00**
204001	OFFICE SUPPORT AND COMMUNICATIONS	900.00	1,660.00	-760.00	-84.44	0.00	0.00	900.00	100.00
204002	TRANSPORT AND GENERAL ADMIN EXPENSES	1,100.00	2,610.00	-1,510.00	-137.27	0.00	0.00	1,100.00	100.00
20400	**TOTAL GENERAL ADMINISTRATIVE EXPENSES**	**2,000.00**	**4,270.00**	**-2,270.00**	**-113.50**	**0.00**	**0.00**	**2,000.00**	**100.00**
301001	COMPANY OVERHEAD ALLOCATION	15,000.00	0.00	15,000.00	100.00	0.00	0.00	15,000.00	100.00
30100	**TOTAL CONTRACTOR OVERHEAD**	**15,000.00**	**0.00**	**15,000.00**	**100.00**	**0.00**	**0.00**	**15,000.00**	**100.00**
302001	CONTRACTOR PROFIT MARGIN	18,500.00	0.00	18,500.00	100.00	0.00	0.00	18,500.00	100.00
30200	**TOTAL CONTRACTOR PROFIT**	**18,500.00**	**0.00**	**18,500.00**	**100.00**	**0.00**	**0.00**	**18,500.00**	**100.00**
401001	GENERAL COST CONTINGENCY	8,000.00	0.00	8,000.00	100.00	0.00	0.00	8,000.00	100.00
40100	**TOTAL COST CONTINGENCY**	**8,000.00**	**0.00**	**8,000.00**	**100.00**	**0.00**	**0.00**	**8,000.00**	**100.00**
402001	MINOR CLIENT CHANGES ALLOWANCE	5,000.00	0.00	5,000.00	100.00	0.00	0.00	5,000.00	100.00
40200	**TOTAL CLIENT CHANGES AND SMALL EXTRAS ALLOWANCE**	**5,000.00**	**0.00**	**5,000.00**	**100.00**	**0.00**	**0.00**	**5,000.00**	**100.00**
500001	TOTAL PROJECT COST	195,584.00	0.00	195,584.00	100.00	0.00	0.00	195,584.00	100.00
50000	**TOTAL TOTAL PROJECT COST**	**195,584.00**	**0.00**	**195,584.00**	**100.00**	**0.00**	**0.00**	**195,584.00**	**100.00**
600001	FINAL CONTRACT SELLING PRICE	214,084.00	0.00	214,084.00	100.00	0.00	0.00	214,084.00	100.00
60000	**TOTAL CONTRACT SELLING PRICE**	**214,084.00**	**0.00**	**214,084.00**	**100.00**	**0.00**	**0.00**	**214,084.00**	**100.00**
TOTAL		**730,267.00**	**316,219.00**	**414,048.00**	**56.70**	**261,241.50**	**35.77**	**469,025.50**	**64.23**

Centers - Categories Totals Report

House Construction
Centers - Gategories Totals
From : **01-01-2022**
To : **28-02-2023**

Center	Description	A.Budget	B.Actual Costs	C=A-B	%	D.Earned Value	D.Earned Value %	D=A-D	%
1010	**DESIGN PERMITS AND ENGINEERING**	**10,700.00**	**10,700.00**	**0.00**	0.00	**10,700.00**	100.00	**0.00**	0.00
	101001-ARCHITECTURAL DESIGN	*3,500.00*	*3,500.00*	*0.00*	*0.00*	*3,500.00*	*100.00*	*0.00*	*0.00*
	101002-STRUCTURAL DESIGN	*2,500.00*	*2,500.00*	*0.00*	*0.00*	*2,500.00*	*100.00*	*0.00*	*0.00*
	101003-MEP DESIGN	*1,800.00*	*1,800.00*	*0.00*	*0.00*	*1,800.00*	*100.00*	*0.00*	*0.00*
	101004-BUILDING PERMIT AND APPROVAL FEES	*2,200.00*	*2,200.00*	*0.00*	*0.00*	*2,200.00*	*100.00*	*0.00*	*0.00*
	101005-TOPOGRAPHIC AND SITE SURVEY	*700.00*	*700.00*	*0.00*	*0.00*	*700.00*	*100.00*	*0.00*	*0.00*
1020	**SITE SETUP AND PRELIMINARIES**	**3,550.00**	**3,550.00**	**0.00**	0.00	**3,550.00**	100.00	**0.00**	0.00
	102001-SITE FENCING AND PROTECTION	*1,200.00*	*1,200.00*	*0.00*	*0.00*	*1,200.00*	*100.00*	*0.00*	*0.00*
	102002-TEMPORARY ELECTRICITY AND WATER CONNECTIONS	*850.00*	*850.00*	*0.00*	*0.00*	*850.00*	*100.00*	*0.00*	*0.00*
	102003-SITE LAYOUT AND SETTING OUT	*600.00*	*600.00*	*0.00*	*0.00*	*600.00*	*100.00*	*0.00*	*0.00*
	102004-TEMPORARY STORAGE AND SITE FACILITIES	*900.00*	*900.00*	*0.00*	*0.00*	*900.00*	*100.00*	*0.00*	*0.00*
1030	**EARTHWORKS AND EXCAVATION**	**5,260.00**	**4,430.00**	**830.00**	15.78	**3,585.00**	68.16	**1,675.00**	31.84
	103001-EXCAVATION WORKS	*2,160.00*	*2,160.00*	*0.00*	*0.00*	*1,920.00*	*88.89*	*240.00*	*11.11*
	103002-EXCAVATION SPOIL REMOVAL	*1,080.00*	*1,080.00*	*0.00*	*0.00*	*945.00*	*87.50*	*135.00*	*12.50*
	103003-BACKFILLING AND COMPACTION	*900.00*	*550.00*	*350.00*	*38.89*	*400.00*	*44.44*	*500.00*	*55.56*
	103004-HARDCORE AND SUBBASE LAYERS	*1,120.00*	*640.00*	*480.00*	*42.86*	*320.00*	*28.57*	*800.00*	*71.43*
1040	**FOUNDATIONS AND SUBSTRUCTURE**	**17,770.00**	**17,770.00**	**0.00**	0.00	**15,870.00**	89.31	**1,900.00**	10.69
	104001-LEAN CONCRETE	*1,140.00*	*1,140.00*	*0.00*	*0.00*	*1,140.00*	*100.00*	*0.00*	*0.00*
	104002-FOUNDATION CONCRETE	*5,700.00*	*5,700.00*	*0.00*	*0.00*	*4,950.00*	*86.84*	*750.00*	*13.16*
	104003-FOUNDATION REINFORCEMENT STEEL	*6,090.00*	*6,090.00*	*0.00*	*0.00*	*5,510.00*	*90.48*	*580.00*	*9.52*
	104004-FOUNDATION FORMWORK	*3,080.00*	*3,080.00*	*0.00*	*0.00*	*2,750.00*	*89.29*	*330.00*	*10.71*
	104005-FOUNDATION WATERPROOFING	*1,760.00*	*1,760.00*	*0.00*	*0.00*	*1,520.00*	*86.36*	*240.00*	*13.64*
1050	**REINFORCED CONCRETE FRAME**	**45,090.00**	**56,880.00**	**-11,790.00**	-26.15	**51,710.00**	114.68	**-6,620.00**	-14.68
	105001-STRUCTURAL CONCRETE	*12,710.00*	*15,810.00*	*-3,100.00*	*-24.39*	*14,260.00*	*112.20*	*-1,550.00*	*-12.20*
	105002-REINFORCEMENT STEEL	*14,700.00*	*18,600.00*	*-3,900.00*	*-26.53*	*17,100.00*	*116.33*	*-2,400.00*	*-16.33*
	105003-FORMWORK	*12,480.00*	*16,320.00*	*-3,840.00*	*-30.77*	*15,000.00*	*120.19*	*-2,520.00*	*-20.19*
	105004-CONCRETE PUMP AND PLACING	*2,800.00*	*3,750.00*	*-950.00*	*-33.93*	*3,250.00*	*116.07*	*-450.00*	*-16.07*
	105005-STAIRCASE CONSTRUCTION	*2,400.00*	*2,400.00*	*0.00*	*0.00*	*2,100.00*	*87.50*	*300.00*	*12.50*
1060	**MASONRY AND PARTITIONS**	**17,980.00**	**23,720.00**	**-5,740.00**	-31.92	**21,740.00**	120.91	**-3,760.00**	-20.91
	106001-EXTERNAL MASONRY WALLS	*9,880.00*	*12,920.00*	*-3,040.00*	*-30.77*	*11,970.00*	*121.15*	*-2,090.00*	*-21.15*
	106002-INTERNAL PARTITIONS	*6,300.00*	*9,000.00*	*-2,700.00*	*-42.86*	*8,250.00*	*130.95*	*-1,950.00*	*-30.95*
	106003-MORTARS AND ACCESSORIES FOR MASONRY	*1,800.00*	*1,800.00*	*0.00*	*0.00*	*1,520.00*	*84.44*	*280.00*	*15.56*
1070	**ROOF SLAB WATERPROOFING AND INSULATION**	**7,030.00**	**7,030.00**	**0.00**	0.00	**6,176.00**	87.85	**854.00**	12.15
	107001-ROOF SLOPE FORMATION	*1,710.00*	*1,710.00*	*0.00*	*0.00*	*1,512.00*	*88.42*	*198.00*	*11.58*
	107002-THERMAL INSULATION OF ROOF	*2,090.00*	*2,090.00*	*0.00*	*0.00*	*1,848.00*	*88.42*	*242.00*	*11.58*
	107003-WATERPROOFING MEMBRANES	*2,280.00*	*2,280.00*	*0.00*	*0.00*	*2,016.00*	*88.42*	*264.00*	*11.58*
	107004-PARAPET AND DETAIL WATERPROOFING	*950.00*	*950.00*	*0.00*	*0.00*	*800.00*	*84.21*	*150.00*	*15.79*
1080	**EXTERNAL PLASTER AND FACADE FINISHES**	**10,600.00**	**13,350.00**	**-2,750.00**	-25.94	**11,937.50**	112.62	**-1,337.50**	-12.62
	108001-EXTERNAL PLASTER	*6,720.00*	*8,820.00*	*-2,100.00*	*-31.25*	*8,085.00*	*120.31*	*-1,365.00*	*-20.31*
	108002-DECORATIVE FACADE FEATURES	*1,800.00*	*1,800.00*	*0.00*	*0.00*	*1,350.00*	*75.00*	*450.00*	*25.00*
	108003-EXTERNAL SCAFFOLDING	*2,080.00*	*2,730.00*	*-650.00*	*-31.25*	*2,502.50*	*120.31*	*-422.50*	*-20.31*
1090	**INTERNAL PLASTERING**	**11,390.00**	**11,390.00**	**0.00**	0.00	**10,340.00**	90.78	**1,050.00**	9.22
	109001-INTERNAL WALL PLASTER	*8,640.00*	*8,640.00*	*0.00*	*0.00*	*7,920.00*	*91.67*	*720.00*	*8.33*
	109002-INTERNAL CEILING PLASTER	*2,100.00*	*2,100.00*	*0.00*	*0.00*	*1,890.00*	*90.00*	*210.00*	*10.00*
	109003-CORNER BEADS AND PLASTER ACCESSORIES	*650.00*	*650.00*	*0.00*	*0.00*	*530.00*	*81.54*	*120.00*	*18.46*
1100	**ALUMINUM FRAMES GLAZING AND SHUTTERS**	**20,760.00**	**20,760.00**	**0.00**	0.00	**19,063.00**	91.83	**1,697.00**	8.17
	110001-ALUMINUM WINDOWS AND DOORS	*13,440.00*	*13,440.00*	*0.00*	*0.00*	*12,480.00*	*92.86*	*960.00*	*7.14*

	110002-GLAZING	*2,730.00*	*2,730.00*	*0.00*	*0.00*	*2,535.00*	*92.86*	*195.00*	*7.14*
	110003-SHUTTERS OR ROLLER SYSTEMS	*2,850.00*	*2,850.00*	*0.00*	*0.00*	*2,470.00*	*86.67*	*380.00*	*13.33*
	110004-INSECT SCREENS	*840.00*	*840.00*	*0.00*	*0.00*	*728.00*	*86.67*	*112.00*	*13.33*
	110005-FRAME ACCESSORIES AND INSTALLATION	*900.00*	*900.00*	*0.00*	*0.00*	*850.00*	*94.44*	*50.00*	*5.56*
1110	**METALWORKS AND RAILINGS**	**6,340.00**	**6,340.00**	**0.00**	0.00	**5,340.00**	84.23	**1,000.00**	15.77
	111001-BALCONY RAILINGS	*3,360.00*	*3,360.00*	*0.00*	*0.00*	*2,880.00*	*85.71*	*480.00*	*14.29*
	111002-STAIR HANDRAILS	*880.00*	*880.00*	*0.00*	*0.00*	*660.00*	*75.00*	*220.00*	*25.00*
	111003-METAL GATE AND YARD DOOR	*1,400.00*	*1,400.00*	*0.00*	*0.00*	*1,250.00*	*89.29*	*150.00*	*10.71*
	111004-MISCELLANEOUS METAL FABRICATIONS	*700.00*	*700.00*	*0.00*	*0.00*	*550.00*	*78.57*	*150.00*	*21.43*
1120	**ELECTRICAL INSTALLATION**	**13,400.00**	**14,900.00**	**-1,500.00**	-11.19	**12,910.00**	96.34	**490.00**	3.66
	112001-ELECTRICAL CONDUITS AND BOXES	*2,400.00*	*2,400.00*	*0.00*	*0.00*	*2,100.00*	*87.50*	*300.00*	*12.50*
	112002-ELECTRICAL CABLING	*2,800.00*	*2,800.00*	*0.00*	*0.00*	*2,500.00*	*89.29*	*300.00*	*10.71*
	112003-MAIN ELECTRICAL PANEL	*950.00*	*950.00*	*0.00*	*0.00*	*770.00*	*81.05*	*180.00*	*18.95*
	112004-SWITCHES SOCKETS AND ACCESSORIES	*1,800.00*	*1,800.00*	*0.00*	*0.00*	*1,550.00*	*86.11*	*250.00*	*13.89*
	112005-LIGHTING FIXTURE ALLOWANCE	*1,400.00*	*950.00*	*450.00*	*32.14*	*800.00*	*57.14*	*600.00*	*42.86*
	112006-GROUNDING AND LIGHTNING PROTECTION	*850.00*	*600.00*	*250.00*	*29.41*	*440.00*	*51.76*	*410.00*	*48.24*
	112007-ELECTRICAL LABOR	*3,200.00*	*5,400.00*	*-2,200.00*	*-68.75*	*4,750.00*	*148.44*	*-1,550.00*	*-48.44*
1130	**PLUMBING DRAINAGE AND RAINWATER**	**10,200.00**	**9,450.00**	**750.00**	7.35	**8,300.00**	81.37	**1,900.00**	18.63
	113001-WATER SUPPLY PIPING	*2,600.00*	*2,600.00*	*0.00*	*0.00*	*2,300.00*	*88.46*	*300.00*	*11.54*
	113002-SEWAGE AND DRAINAGE PIPING	*2,400.00*	*2,400.00*	*0.00*	*0.00*	*2,200.00*	*91.67*	*200.00*	*8.33*
	113003-RAINWATER DRAINAGE	*900.00*	*600.00*	*300.00*	*33.33*	*480.00*	*53.33*	*420.00*	*46.67*
	113004-PLUMBING ACCESSORIES AND COLLECTORS	*1,100.00*	*850.00*	*250.00*	*22.73*	*720.00*	*65.45*	*380.00*	*34.55*
	113005-PLUMBING LABOR	*3,200.00*	*3,000.00*	*200.00*	*6.25*	*2,600.00*	*81.25*	*600.00*	*18.75*
1140	**HVAC AND HOT WATER SYSTEMS**	**16,100.00**	**16,100.00**	**0.00**	0.00	**14,220.00**	88.32	**1,880.00**	11.68
	114001-HEATING COOLING EQUIPMENT	*7,200.00*	*7,200.00*	*0.00*	*0.00*	*6,200.00*	*86.11*	*1,000.00*	*13.89*
	114002-DISTRIBUTION NETWORK FOR HVAC	*2,600.00*	*2,600.00*	*0.00*	*0.00*	*2,300.00*	*88.46*	*300.00*	*11.54*
	114003-TERMINAL UNITS	*2,700.00*	*2,700.00*	*0.00*	*0.00*	*2,520.00*	*93.33*	*180.00*	*6.67*
	114004-SOLAR WATER HEATER	*1,400.00*	*1,400.00*	*0.00*	*0.00*	*1,250.00*	*89.29*	*150.00*	*10.71*
	114005-HVAC INSTALLATION LABOR	*2,200.00*	*2,200.00*	*0.00*	*0.00*	*1,950.00*	*88.64*	*250.00*	*11.36*
1150	**FLOOR SCREEDS AND FLOORING**	**11,090.00**	**11,090.00**	**0.00**	0.00	**9,850.00**	88.82	**1,240.00**	11.18
	115001-FLOOR SCREEDS	*2,100.00*	*2,100.00*	*0.00*	*0.00*	*1,890.00*	*90.00*	*210.00*	*10.00*
	115002-MAIN FLOOR TILES OR FLOOR FINISH	*4,800.00*	*4,800.00*	*0.00*	*0.00*	*4,320.00*	*90.00*	*480.00*	*10.00*
	115003-BALCONY AND TERRACE FLOOR FINISH	*1,050.00*	*1,050.00*	*0.00*	*0.00*	*960.00*	*91.43*	*90.00*	*8.57*
	115004-SKIRTING AND TRANSITIONS	*540.00*	*540.00*	*0.00*	*0.00*	*480.00*	*88.89*	*60.00*	*11.11*
	115005-FLOORING LABOR	*2,600.00*	*2,600.00*	*0.00*	*0.00*	*2,200.00*	*84.62*	*400.00*	*15.38*
1160	**WALL TILES AND SPECIAL CLADDINGS**	**4,554.00**	**4,204.00**	**350.00**	7.69	**3,720.00**	81.69	**834.00**	18.31
	116001-BATHROOM WALL TILES	*1,820.00*	*1,820.00*	*0.00*	*0.00*	*1,680.00*	*92.31*	*140.00*	*7.69*
	116002-KITCHEN WALL CLADDING	*384.00*	*384.00*	*0.00*	*0.00*	*320.00*	*83.33*	*64.00*	*16.67*
	116003-TILE ADHESIVES GROUTS AND TRIMS	*750.00*	*600.00*	*150.00*	*20.00*	*520.00*	*69.33*	*230.00*	*30.67*
	116004-WALL TILING LABOR	*1,600.00*	*1,400.00*	*200.00*	*12.50*	*1,200.00*	*75.00*	*400.00*	*25.00*
1170	**SANITARY WARE AND FITTINGS**	**5,920.00**	**6,220.00**	**-300.00**	-5.07	**5,530.00**	93.41	**390.00**	6.59
	117001-WC SETS	*960.00*	*960.00*	*0.00*	*0.00*	*900.00*	*93.75*	*60.00*	*6.25*
	117002-WASH BASINS AND VANITIES	*1,440.00*	*1,440.00*	*0.00*	*0.00*	*1,350.00*	*93.75*	*90.00*	*6.25*
	117003-SHOWERS MIXERS AND ACCESSORIES	*1,800.00*	*1,800.00*	*0.00*	*0.00*	*1,600.00*	*88.89*	*200.00*	*11.11*
	117004-KITCHEN SINK AND MIXER	*420.00*	*420.00*	*0.00*	*0.00*	*380.00*	*90.48*	*40.00*	*9.52*
	117005-SANITARY FITTING LABOR	*1,300.00*	*1,600.00*	*-300.00*	*-23.08*	*1,300.00*	*100.00*	*0.00*	*0.00*
1180	**CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS**	**16,310.00**	**16,460.00**	**-150.00**	-0.92	**15,350.00**	94.11	**960.00**	5.89
	118001-INTERNAL DOORS	*3,800.00*	*3,800.00*	*0.00*	*0.00*	*3,600.00*	*94.74*	*200.00*	*5.26*
	118002-KITCHEN CABINETS	*5,700.00*	*5,700.00*	*0.00*	*0.00*	*5,400.00*	*94.74*	*300.00*	*5.26*
	118003-WARDROBES	*4,160.00*	*4,160.00*	*0.00*	*0.00*	*4,000.00*	*96.15*	*160.00*	*3.85*
	118004-CARPENTRY ACCESSORIES AND HARDWARE	*850.00*	*1,100.00*	*-250.00*	*-29.41*	*900.00*	*105.88*	*-50.00*	*-5.88*

	118005-CARPENTRY INSTALLATION LABOR	1,800.00	1,700.00	100.00	5.56	1,450.00	80.56	350.00	19.44
1190	PAINTING AND DECORATION	10,775.00	10,775.00	0.00	0.00	9,740.00	90.39	1,035.00	9.61
	119001-PUTTY AND SURFACE PREPARATION	3,105.00	3,105.00	0.00	0.00	2,925.00	94.20	180.00	5.80
	119002-INTERNAL PAINTING	4,050.00	4,050.00	0.00	0.00	3,600.00	88.89	450.00	11.11
	119003-EXTERNAL PAINTING	2,720.00	2,720.00	0.00	0.00	2,465.00	90.63	255.00	9.38
	119004-PAINT MATERIALS AND CONSUMABLES	900.00	900.00	0.00	0.00	750.00	83.33	150.00	16.67
1200	EXTERNAL WORKS AND YARD	8,030.00	8,030.00	0.00	0.00	7,040.00	87.67	990.00	12.33
	120001-YARD PAVING	2,560.00	2,560.00	0.00	0.00	2,240.00	87.50	320.00	12.50
	120002-BOUNDARY WALLS AND FENCING	2,420.00	2,420.00	0.00	0.00	2,200.00	90.91	220.00	9.09
	120003-EXTERNAL DRAINAGE WORKS	950.00	950.00	0.00	0.00	800.00	84.21	150.00	15.79
	120004-ENTRANCE GATE AND EXTERNAL METALWORKS	1,400.00	1,400.00	0.00	0.00	1,250.00	89.29	150.00	10.71
	120005-MINOR LANDSCAPING ALLOWANCE	700.00	700.00	0.00	0.00	550.00	78.57	150.00	21.43
1210	FINAL CLEANING TESTING AND HANDOVER	2,650.00	2,650.00	0.00	0.00	2,270.00	85.66	380.00	14.34
	121001-FINAL BUILDERS CLEAN	650.00	650.00	0.00	0.00	650.00	100.00	0.00	0.00
	121002-TESTING AND COMMISSIONING	800.00	800.00	0.00	0.00	700.00	87.50	100.00	12.50
	121003-SNAGGING AND DEFECT CORRECTIONS	1,200.00	1,200.00	0.00	0.00	920.00	76.67	280.00	23.33
10	TOTAL DIRECT CONSTRUCTION COST	255,499.00	275,799.00	-20,300.00	-7.95	248,941.50	97.43	6,557.50	2.57
2010	SITE SUPERVISION AND PROJECT MANAGEMENT	9,200.00	16,100.00	-6,900.00	-75.00	12,300.00	133.70	-3,100.00	-33.70
	201001-SITE ENGINEER AND SUPERVISION	5,200.00	9,100.00	-3,900.00	-75.00	6,850.00	131.73	-1,650.00	-31.73
	201002-FOREMAN AND COORDINATION	4,000.00	7,000.00	-3,000.00	-75.00	5,450.00	136.25	-1,450.00	-36.25
2020	TEMPORARY FACILITIES UTILITIES AND LOGISTICS	4,500.00	11,620.00	-7,120.00	-158.22	0.00	0.00	4,500.00	100.00
	202001-TEMPORARY POWER AND WATER CONSUMPTION	1,800.00	3,570.00	-1,770.00	-98.33	0.00	0.00	1,800.00	100.00
	202002-SITE TRANSPORT AND SMALL EQUIPMENT	1,500.00	4,740.00	-3,240.00	-216.00	0.00	0.00	1,500.00	100.00
	202003-TOOLS AND CONSUMABLE SUPPORT	1,200.00	3,310.00	-2,110.00	-175.83	0.00	0.00	1,200.00	100.00
2030	HEALTH SAFETY INSURANCE AND COMPLIANCE	2,900.00	8,430.00	-5,530.00	-190.69	0.00	0.00	2,900.00	100.00
	203001-PERSONAL PROTECTIVE EQUIPMENT	650.00	1,540.00	-890.00	-136.92	0.00	0.00	650.00	100.00
	203002-SITE SAFETY MEASURES	850.00	1,990.00	-1,140.00	-134.12	0.00	0.00	850.00	100.00
	203003-INSURANCE AND COMPLIANCE COSTS	1,400.00	4,900.00	-3,500.00	-250.00	0.00	0.00	1,400.00	100.00
2040	GENERAL ADMINISTRATIVE EXPENSES	2,000.00	4,270.00	-2,270.00	-113.50	0.00	0.00	2,000.00	100.00
	204001-OFFICE SUPPORT AND COMMUNICATIONS	900.00	1,660.00	-760.00	-84.44	0.00	0.00	900.00	100.00
	204002-TRANSPORT AND GENERAL ADMIN EXPENSES	1,100.00	2,610.00	-1,510.00	-137.27	0.00	0.00	1,100.00	100.00
20	TOTAL INDIRECT PROJECT COST	18,600.00	40,420.00	-21,820.00	-117.31	12,300.00	66.13	6,300.00	33.87
3010	CONTRACTOR OVERHEAD	15,000.00	0.00	15,000.00	100.00	0.00	0.00	15,000.00	100.00
	301001-COMPANY OVERHEAD ALLOCATION	15,000.00	0.00	15,000.00	100.00	0.00	0.00	15,000.00	100.00
3020	CONTRACTOR PROFIT	18,500.00	0.00	18,500.00	100.00	0.00	0.00	18,500.00	100.00
	302001-CONTRACTOR PROFIT MARGIN	18,500.00	0.00	18,500.00	100.00	0.00	0.00	18,500.00	100.00
30	TOTAL CONTRACTOR OVERHEAD AND PROFIT	33,500.00	0.00	33,500.00	100.00	0.00	0.00	33,500.00	100.00
4010	COST CONTINGENCY	8,000.00	0.00	8,000.00	100.00	0.00	0.00	8,000.00	100.00
	401001-GENERAL COST CONTINGENCY	8,000.00	0.00	8,000.00	100.00	0.00	0.00	8,000.00	100.00
4020	CLIENT CHANGES AND SMALL EXTRAS ALLOWANCE	5,000.00	0.00	5,000.00	100.00	0.00	0.00	5,000.00	100.00
	402001-MINOR CLIENT CHANGES ALLOWANCE	5,000.00	0.00	5,000.00	100.00	0.00	0.00	5,000.00	100.00
40	TOTAL CONTINGENCY AND RISK	13,000.00	0.00	13,000.00	100.00	0.00	0.00	13,000.00	100.00
5000	TOTAL PROJECT COST	195,584.00	0.00	195,584.00	100.00	0.00	0.00	195,584.00	100.00
	500001-TOTAL PROJECT COST	195,584.00	0.00	195,584.00	100.00	0.00	0.00	195,584.00	100.00
50	TOTAL TOTAL COST	195,584.00	0.00	195,584.00	100.00	0.00	0.00	195,584.00	100.00
6000	CONTRACT SELLING PRICE	214,084.00	0.00	214,084.00	100.00	0.00	0.00	214,084.00	100.00
	600001-FINAL CONTRACT SELLING PRICE	214,084.00	0.00	214,084.00	100.00	0.00	0.00	214,084.00	100.00
60	TOTAL SELLING PRICE	214,084.00	0.00	214,084.00	100.00	0.00	0.00	214,084.00	100.00
TOTAL		730,267.00	316,219.00	414,048.00	56.70	261,241.50	35.77	469,025.50	64.23

Categories - Centers Totals Report

House Construction
Gategories - Centers Totals
From : **01-01-2022**
To : **28-02-2023**

Category	Description	A.Budget	B.Actual Costs	C=A-B	%	D.Earned Value	D.Earned Value %	D=A-D	%
101001	**ARCHITECTURAL DESIGN**	**3,500.00**	**3,500.00**	**0.00**	0.00	**3,500.00**	100.00	**0.00**	0.00
	1010-DESIGN PERMITS AND ENGINEERING	*3,500.00*	*3,500.00*	*0.00*	*0.00*	*3,500.00*	*100.00*	*0.00*	*0.00*
101002	**STRUCTURAL DESIGN**	**2,500.00**	**2,500.00**	**0.00**	0.00	**2,500.00**	100.00	**0.00**	0.00
	1010-DESIGN PERMITS AND ENGINEERING	*2,500.00*	*2,500.00*	*0.00*	*0.00*	*2,500.00*	*100.00*	*0.00*	*0.00*
101003	**MEP DESIGN**	**1,800.00**	**1,800.00**	**0.00**	0.00	**1,800.00**	100.00	**0.00**	0.00
	1010-DESIGN PERMITS AND ENGINEERING	*1,800.00*	*1,800.00*	*0.00*	*0.00*	*1,800.00*	*100.00*	*0.00*	*0.00*
101004	**BUILDING PERMIT AND APPROVAL FEES**	**2,200.00**	**2,200.00**	**0.00**	0.00	**2,200.00**	100.00	**0.00**	0.00
	1010-DESIGN PERMITS AND ENGINEERING	*2,200.00*	*2,200.00*	*0.00*	*0.00*	*2,200.00*	*100.00*	*0.00*	*0.00*
101005	**TOPOGRAPHIC AND SITE SURVEY**	**700.00**	**700.00**	**0.00**	0.00	**700.00**	100.00	**0.00**	0.00
	1010-DESIGN PERMITS AND ENGINEERING	*700.00*	*700.00*	*0.00*	*0.00*	*700.00*	*100.00*	*0.00*	*0.00*
10100	**TOTAL DESIGN PERMITS AND ENGINEERING**	**10,700.00**	**10,700.00**	**0.00**	**0.00**	**10,700.00**	**100.00**	**0.00**	**0.00**
102001	**SITE FENCING AND PROTECTION**	**1,200.00**	**1,200.00**	**0.00**	0.00	**1,200.00**	100.00	**0.00**	0.00
	1020-SITE SETUP AND PRELIMINARIES	*1,200.00*	*1,200.00*	*0.00*	*0.00*	*1,200.00*	*100.00*	*0.00*	*0.00*
102002	**TEMPORARY ELECTRICITY AND WATER CONNECTIONS**	**850.00**	**850.00**	**0.00**	0.00	**850.00**	100.00	**0.00**	0.00
	1020-SITE SETUP AND PRELIMINARIES	*850.00*	*850.00*	*0.00*	*0.00*	*850.00*	*100.00*	*0.00*	*0.00*
102003	**SITE LAYOUT AND SETTING OUT**	**600.00**	**600.00**	**0.00**	0.00	**600.00**	100.00	**0.00**	0.00
	1020-SITE SETUP AND PRELIMINARIES	*600.00*	*600.00*	*0.00*	*0.00*	*600.00*	*100.00*	*0.00*	*0.00*
102004	**TEMPORARY STORAGE AND SITE FACILITIES**	**900.00**	**900.00**	**0.00**	0.00	**900.00**	100.00	**0.00**	0.00
	1020-SITE SETUP AND PRELIMINARIES	*900.00*	*900.00*	*0.00*	*0.00*	*900.00*	*100.00*	*0.00*	*0.00*
10200	**TOTAL SITE SETUP AND PRELIMINARIES**	**3,550.00**	**3,550.00**	**0.00**	**0.00**	**3,550.00**	**100.00**	**0.00**	**0.00**
103001	**EXCAVATION WORKS**	**2,160.00**	**2,160.00**	**0.00**	0.00	**1,920.00**	88.89	**240.00**	11.11
	1030-EARTHWORKS AND EXCAVATION	*2,160.00*	*2,160.00*	*0.00*	*0.00*	*1,920.00*	*88.89*	*240.00*	*11.11*
103002	**EXCAVATION SPOIL REMOVAL**	**1,080.00**	**1,080.00**	**0.00**	0.00	**945.00**	87.50	**135.00**	12.50
	1030-EARTHWORKS AND EXCAVATION	*1,080.00*	*1,080.00*	*0.00*	*0.00*	*945.00*	*87.50*	*135.00*	*12.50*
103003	**BACKFILLING AND COMPACTION**	**900.00**	**550.00**	**350.00**	38.89	**400.00**	44.44	**500.00**	55.56
	1030-EARTHWORKS AND EXCAVATION	*900.00*	*550.00*	*350.00*	*38.89*	*400.00*	*44.44*	*500.00*	*55.56*
103004	**HARDCORE AND SUBBASE LAYERS**	**1,120.00**	**640.00**	**480.00**	42.86	**320.00**	28.57	**800.00**	71.43
	1030-EARTHWORKS AND EXCAVATION	*1,120.00*	*640.00*	*480.00*	*42.86*	*320.00*	*28.57*	*800.00*	*71.43*
10300	**TOTAL EARTHWORKS AND EXCAVATION**	**5,260.00**	**4,430.00**	**830.00**	**15.78**	**3,585.00**	**68.16**	**1,675.00**	**31.84**
104001	**LEAN CONCRETE**	**1,140.00**	**1,140.00**	**0.00**	0.00	**1,140.00**	100.00	**0.00**	0.00
	1040-FOUNDATIONS AND SUBSTRUCTURE	*1,140.00*	*1,140.00*	*0.00*	*0.00*	*1,140.00*	*100.00*	*0.00*	*0.00*
104002	**FOUNDATION CONCRETE**	**5,700.00**	**5,700.00**	**0.00**	0.00	**4,950.00**	86.84	**750.00**	13.16
	1040-FOUNDATIONS AND SUBSTRUCTURE	*5,700.00*	*5,700.00*	*0.00*	*0.00*	*4,950.00*	*86.84*	*750.00*	*13.16*
104003	**FOUNDATION REINFORCEMENT STEEL**	**6,090.00**	**6,090.00**	**0.00**	0.00	**5,510.00**	90.48	**580.00**	9.52
	1040-FOUNDATIONS AND SUBSTRUCTURE	*6,090.00*	*6,090.00*	*0.00*	*0.00*	*5,510.00*	*90.48*	*580.00*	*9.52*
104004	**FOUNDATION FORMWORK**	**3,080.00**	**3,080.00**	**0.00**	0.00	**2,750.00**	89.29	**330.00**	10.71
	1040-FOUNDATIONS AND SUBSTRUCTURE	*3,080.00*	*3,080.00*	*0.00*	*0.00*	*2,750.00*	*89.29*	*330.00*	*10.71*
104005	**FOUNDATION WATERPROOFING**	**1,760.00**	**1,760.00**	**0.00**	0.00	**1,520.00**	86.36	**240.00**	13.64
	1040-FOUNDATIONS AND SUBSTRUCTURE	*1,760.00*	*1,760.00*	*0.00*	*0.00*	*1,520.00*	*86.36*	*240.00*	*13.64*
10400	**TOTAL FOUNDATIONS AND SUBSTRUCTURE**	**17,770.00**	**17,770.00**	**0.00**	**0.00**	**15,870.00**	**89.31**	**1,900.00**	**10.69**
105001	**STRUCTURAL CONCRETE**	**12,710.00**	**15,810.00**	**-3,100.00**	-24.39	**14,260.00**	112.20	**-1,550.00**	-12.20
	1050-REINFORCED CONCRETE FRAME	*12,710.00*	*15,810.00*	*-3,100.00*	*-24.39*	*14,260.00*	*112.20*	*-1,550.00*	*-12.20*
105002	**REINFORCEMENT STEEL**	**14,700.00**	**18,600.00**	**-3,900.00**	-26.53	**17,100.00**	116.33	**-2,400.00**	-16.33
	1050-REINFORCED CONCRETE FRAME	*14,700.00*	*18,600.00*	*-3,900.00*	*-26.53*	*17,100.00*	*116.33*	*-2,400.00*	*-16.33*
105003	**FORMWORK**	**12,480.00**	**16,320.00**	**-3,840.00**	-30.77	**15,000.00**	120.19	**-2,520.00**	-20.19
	1050-REINFORCED CONCRETE FRAME	*12,480.00*	*16,320.00*	*-3,840.00*	*-30.77*	*15,000.00*	*120.19*	*-2,520.00*	*-20.19*
105004	**CONCRETE PUMP AND PLACING**	**2,800.00**	**3,750.00**	**-950.00**	-33.93	**3,250.00**	116.07	**-450.00**	-16.07

	1050-REINFORCED CONCRETE FRAME	*2,800.00*	*3,750.00*	*-950.00*	*-33.93*	*3,250.00*	*116.07*	*-450.00*	*-16.07*
105005	**STAIRCASE CONSTRUCTION**	**2,400.00**	**2,400.00**	**0.00**	0.00	**2,100.00**	87.50	**300.00**	12.50
	1050-REINFORCED CONCRETE FRAME	*2,400.00*	*2,400.00*	*0.00*	*0.00*	*2,100.00*	*87.50*	*300.00*	*12.50*
10500	**TOTAL REINFORCED CONCRETE FRAME**	**45,090.00**	**56,880.00**	**-11,790.00**	**-26.15**	**51,710.00**	**114.68**	**-6,620.00**	**-14.68**
106001	**EXTERNAL MASONRY WALLS**	**9,880.00**	**12,920.00**	**-3,040.00**	-30.77	**11,970.00**	121.15	**-2,090.00**	-21.15
	1060-MASONRY AND PARTITIONS	*9,880.00*	*12,920.00*	*-3,040.00*	*-30.77*	*11,970.00*	*121.15*	*-2,090.00*	*-21.15*
106002	**INTERNAL PARTITIONS**	**6,300.00**	**9,000.00**	**-2,700.00**	-42.86	**8,250.00**	130.95	**-1,950.00**	-30.95
	1060-MASONRY AND PARTITIONS	*6,300.00*	*9,000.00*	*-2,700.00*	*-42.86*	*8,250.00*	*130.95*	*-1,950.00*	*-30.95*
106003	**MORTARS AND ACCESSORIES FOR MASONRY**	**1,800.00**	**1,800.00**	**0.00**	0.00	**1,520.00**	84.44	**280.00**	15.56
	1060-MASONRY AND PARTITIONS	*1,800.00*	*1,800.00*	*0.00*	*0.00*	*1,520.00*	*84.44*	*280.00*	*15.56*
10600	**TOTAL MASONRY AND PARTITIONS**	**17,980.00**	**23,720.00**	**-5,740.00**	**-31.92**	**21,740.00**	**120.91**	**-3,760.00**	**-20.91**
107001	**ROOF SLOPE FORMATION**	**1,710.00**	**1,710.00**	**0.00**	0.00	**1,512.00**	88.42	**198.00**	11.58
	1070-ROOF SLAB WATERPROOFING AND INSULATION	*1,710.00*	*1,710.00*	*0.00*	*0.00*	*1,512.00*	*88.42*	*198.00*	*11.58*
107002	**THERMAL INSULATION OF ROOF**	**2,090.00**	**2,090.00**	**0.00**	0.00	**1,848.00**	88.42	**242.00**	11.58
	1070-ROOF SLAB WATERPROOFING AND INSULATION	*2,090.00*	*2,090.00*	*0.00*	*0.00*	*1,848.00*	*88.42*	*242.00*	*11.58*
107003	**WATERPROOFING MEMBRANES**	**2,280.00**	**2,280.00**	**0.00**	0.00	**2,016.00**	88.42	**264.00**	11.58
	1070-ROOF SLAB WATERPROOFING AND INSULATION	*2,280.00*	*2,280.00*	*0.00*	*0.00*	*2,016.00*	*88.42*	*264.00*	*11.58*
107004	**PARAPET AND DETAIL WATERPROOFING**	**950.00**	**950.00**	**0.00**	0.00	**800.00**	84.21	**150.00**	15.79
	1070-ROOF SLAB WATERPROOFING AND INSULATION	*950.00*	*950.00*	*0.00*	*0.00*	*800.00*	*84.21*	*150.00*	*15.79*
10700	**TOTAL ROOF SLAB WATERPROOFING AND INSULATION**	**7,030.00**	**7,030.00**	**0.00**	**0.00**	**6,176.00**	**87.85**	**854.00**	**12.15**
108001	**EXTERNAL PLASTER**	**6,720.00**	**8,820.00**	**-2,100.00**	-31.25	**8,085.00**	120.31	**-1,365.00**	-20.31
	1080-EXTERNAL PLASTER AND FACADE FINISHES	*6,720.00*	*8,820.00*	*-2,100.00*	*-31.25*	*8,085.00*	*120.31*	*-1,365.00*	*-20.31*
108002	**DECORATIVE FACADE FEATURES**	**1,800.00**	**1,800.00**	**0.00**	0.00	**1,350.00**	75.00	**450.00**	25.00
	1080-EXTERNAL PLASTER AND FACADE FINISHES	*1,800.00*	*1,800.00*	*0.00*	*0.00*	*1,350.00*	*75.00*	*450.00*	*25.00*
108003	**EXTERNAL SCAFFOLDING**	**2,080.00**	**2,730.00**	**-650.00**	-31.25	**2,502.50**	120.31	**-422.50**	-20.31
	1080-EXTERNAL PLASTER AND FACADE FINISHES	*2,080.00*	*2,730.00*	*-650.00*	*-31.25*	*2,502.50*	*120.31*	*-422.50*	*-20.31*
10800	**TOTAL EXTERNAL PLASTER AND FACADE FINISHES**	**10,600.00**	**13,350.00**	**-2,750.00**	**-25.94**	**11,937.50**	**112.62**	**-1,337.50**	**-12.62**
109001	**INTERNAL WALL PLASTER**	**8,640.00**	**8,640.00**	**0.00**	0.00	**7,920.00**	91.67	**720.00**	8.33
	1090-INTERNAL PLASTERING	*8,640.00*	*8,640.00*	*0.00*	*0.00*	*7,920.00*	*91.67*	*720.00*	*8.33*
109002	**INTERNAL CEILING PLASTER**	**2,100.00**	**2,100.00**	**0.00**	0.00	**1,890.00**	90.00	**210.00**	10.00
	1090-INTERNAL PLASTERING	*2,100.00*	*2,100.00*	*0.00*	*0.00*	*1,890.00*	*90.00*	*210.00*	*10.00*
109003	**CORNER BEADS AND PLASTER ACCESSORIES**	**650.00**	**650.00**	**0.00**	0.00	**530.00**	81.54	**120.00**	18.46
	1090-INTERNAL PLASTERING	*650.00*	*650.00*	*0.00*	*0.00*	*530.00*	*81.54*	*120.00*	*18.46*
10900	**TOTAL INTERNAL PLASTERING**	**11,390.00**	**11,390.00**	**0.00**	**0.00**	**10,340.00**	**90.78**	**1,050.00**	**9.22**
110001	**ALUMINUM WINDOWS AND DOORS**	**13,440.00**	**13,440.00**	**0.00**	0.00	**12,480.00**	92.86	**960.00**	7.14
	1100-ALUMINUM FRAMES GLAZING AND SHUTTERS	*13,440.00*	*13,440.00*	*0.00*	*0.00*	*12,480.00*	*92.86*	*960.00*	*7.14*
110002	**GLAZING**	**2,730.00**	**2,730.00**	**0.00**	0.00	**2,535.00**	92.86	**195.00**	7.14
	1100-ALUMINUM FRAMES GLAZING AND SHUTTERS	*2,730.00*	*2,730.00*	*0.00*	*0.00*	*2,535.00*	*92.86*	*195.00*	*7.14*
110003	**SHUTTERS OR ROLLER SYSTEMS**	**2,850.00**	**2,850.00**	**0.00**	0.00	**2,470.00**	86.67	**380.00**	13.33
	1100-ALUMINUM FRAMES GLAZING AND SHUTTERS	*2,850.00*	*2,850.00*	*0.00*	*0.00*	*2,470.00*	*86.67*	*380.00*	*13.33*
110004	**INSECT SCREENS**	**840.00**	**840.00**	**0.00**	0.00	**728.00**	86.67	**112.00**	13.33
	1100-ALUMINUM FRAMES GLAZING AND SHUTTERS	*840.00*	*840.00*	*0.00*	*0.00*	*728.00*	*86.67*	*112.00*	*13.33*
110005	**FRAME ACCESSORIES AND INSTALLATION**	**900.00**	**900.00**	**0.00**	0.00	**850.00**	94.44	**50.00**	5.56
	1100-ALUMINUM FRAMES GLAZING AND SHUTTERS	*900.00*	*900.00*	*0.00*	*0.00*	*850.00*	*94.44*	*50.00*	*5.56*
11000	**TOTAL ALUMINUM FRAMES GLAZING AND SHUTTERS**	**20,760.00**	**20,760.00**	**0.00**	**0.00**	**19,063.00**	**91.83**	**1,697.00**	**8.17**
111001	**BALCONY RAILINGS**	**3,360.00**	**3,360.00**	**0.00**	0.00	**2,880.00**	85.71	**480.00**	14.29
	1110-METALWORKS AND RAILINGS	*3,360.00*	*3,360.00*	*0.00*	*0.00*	*2,880.00*	*85.71*	*480.00*	*14.29*
111002	**STAIR HANDRAILS**	**880.00**	**880.00**	**0.00**	0.00	**660.00**	75.00	**220.00**	25.00
	1110-METALWORKS AND RAILINGS	*880.00*	*880.00*	*0.00*	*0.00*	*660.00*	*75.00*	*220.00*	*25.00*
111003	**METAL GATE AND YARD DOOR**	**1,400.00**	**1,400.00**	**0.00**	0.00	**1,250.00**	89.29	**150.00**	10.71
	1110-METALWORKS AND RAILINGS	*1,400.00*	*1,400.00*	*0.00*	*0.00*	*1,250.00*	*89.29*	*150.00*	*10.71*
111004	**MISCELLANEOUS METAL FABRICATIONS**	**700.00**	**700.00**	**0.00**	0.00	**550.00**	78.57	**150.00**	21.43

	1110-METALWORKS AND RAILINGS	*700.00*	*700.00*	*0.00*	*0.00*	*550.00*	*78.57*	*150.00*	*21.43*
11100	**TOTAL METALWORKS AND RAILINGS**	**6,340.00**	**6,340.00**	**0.00**	**0.00**	**5,340.00**	**84.23**	**1,000.00**	**15.77**
112001	**ELECTRICAL CONDUITS AND BOXES**	**2,400.00**	**2,400.00**	**0.00**	0.00	**2,100.00**	87.50	**300.00**	12.50
	1120-ELECTRICAL INSTALLATION	*2,400.00*	*2,400.00*	*0.00*	*0.00*	*2,100.00*	*87.50*	*300.00*	*12.50*
112002	**ELECTRICAL CABLING**	**2,800.00**	**2,800.00**	**0.00**	0.00	**2,500.00**	89.29	**300.00**	10.71
	1120-ELECTRICAL INSTALLATION	*2,800.00*	*2,800.00*	*0.00*	*0.00*	*2,500.00*	*89.29*	*300.00*	*10.71*
112003	**MAIN ELECTRICAL PANEL**	**950.00**	**950.00**	**0.00**	0.00	**770.00**	81.05	**180.00**	18.95
	1120-ELECTRICAL INSTALLATION	*950.00*	*950.00*	*0.00*	*0.00*	*770.00*	*81.05*	*180.00*	*18.95*
112004	**SWITCHES SOCKETS AND ACCESSORIES**	**1,800.00**	**1,800.00**	**0.00**	0.00	**1,550.00**	86.11	**250.00**	13.89
	1120-ELECTRICAL INSTALLATION	*1,800.00*	*1,800.00*	*0.00*	*0.00*	*1,550.00*	*86.11*	*250.00*	*13.89*
112005	**LIGHTING FIXTURE ALLOWANCE**	**1,400.00**	**950.00**	**450.00**	32.14	**800.00**	57.14	**600.00**	42.86
	1120-ELECTRICAL INSTALLATION	*1,400.00*	*950.00*	*450.00*	*32.14*	*800.00*	*57.14*	*600.00*	*42.86*
112006	**GROUNDING AND LIGHTNING PROTECTION**	**850.00**	**600.00**	**250.00**	29.41	**440.00**	51.76	**410.00**	48.24
	1120-ELECTRICAL INSTALLATION	*850.00*	*600.00*	*250.00*	*29.41*	*440.00*	*51.76*	*410.00*	*48.24*
112007	**ELECTRICAL LABOR**	**3,200.00**	**5,400.00**	**-2,200.00**	-68.75	**4,750.00**	148.44	**-1,550.00**	-48.44
	1120-ELECTRICAL INSTALLATION	*3,200.00*	*5,400.00*	*-2,200.00*	*-68.75*	*4,750.00*	*148.44*	*-1,550.00*	*-48.44*
11200	**TOTAL ELECTRICAL INSTALLATION**	**13,400.00**	**14,900.00**	**-1,500.00**	**-11.19**	**12,910.00**	**96.34**	**490.00**	**3.66**
113001	**WATER SUPPLY PIPING**	**2,600.00**	**2,600.00**	**0.00**	0.00	**2,300.00**	88.46	**300.00**	11.54
	1130-PLUMBING DRAINAGE AND RAINWATER	*2,600.00*	*2,600.00*	*0.00*	*0.00*	*2,300.00*	*88.46*	*300.00*	*11.54*
113002	**SEWAGE AND DRAINAGE PIPING**	**2,400.00**	**2,400.00**	**0.00**	0.00	**2,200.00**	91.67	**200.00**	8.33
	1130-PLUMBING DRAINAGE AND RAINWATER	*2,400.00*	*2,400.00*	*0.00*	*0.00*	*2,200.00*	*91.67*	*200.00*	*8.33*
113003	**RAINWATER DRAINAGE**	**900.00**	**600.00**	**300.00**	33.33	**480.00**	53.33	**420.00**	46.67
	1130-PLUMBING DRAINAGE AND RAINWATER	*900.00*	*600.00*	*300.00*	*33.33*	*480.00*	*53.33*	*420.00*	*46.67*
113004	**PLUMBING ACCESSORIES AND COLLECTORS**	**1,100.00**	**850.00**	**250.00**	22.73	**720.00**	65.45	**380.00**	34.55
	1130-PLUMBING DRAINAGE AND RAINWATER	*1,100.00*	*850.00*	*250.00*	*22.73*	*720.00*	*65.45*	*380.00*	*34.55*
113005	**PLUMBING LABOR**	**3,200.00**	**3,000.00**	**200.00**	6.25	**2,600.00**	81.25	**600.00**	18.75
	1130-PLUMBING DRAINAGE AND RAINWATER	*3,200.00*	*3,000.00*	*200.00*	*6.25*	*2,600.00*	*81.25*	*600.00*	*18.75*
11300	**TOTAL PLUMBING DRAINAGE AND RAINWATER**	**10,200.00**	**9,450.00**	**750.00**	**7.35**	**8,300.00**	**81.37**	**1,900.00**	**18.63**
114001	**HEATING COOLING EQUIPMENT**	**7,200.00**	**7,200.00**	**0.00**	0.00	**6,200.00**	86.11	**1,000.00**	13.89
	1140-HVAC AND HOT WATER SYSTEMS	*7,200.00*	*7,200.00*	*0.00*	*0.00*	*6,200.00*	*86.11*	*1,000.00*	*13.89*
114002	**DISTRIBUTION NETWORK FOR HVAC**	**2,600.00**	**2,600.00**	**0.00**	0.00	**2,300.00**	88.46	**300.00**	11.54
	1140-HVAC AND HOT WATER SYSTEMS	*2,600.00*	*2,600.00*	*0.00*	*0.00*	*2,300.00*	*88.46*	*300.00*	*11.54*
114003	**TERMINAL UNITS**	**2,700.00**	**2,700.00**	**0.00**	0.00	**2,520.00**	93.33	**180.00**	6.67
	1140-HVAC AND HOT WATER SYSTEMS	*2,700.00*	*2,700.00*	*0.00*	*0.00*	*2,520.00*	*93.33*	*180.00*	*6.67*
114004	**SOLAR WATER HEATER**	**1,400.00**	**1,400.00**	**0.00**	0.00	**1,250.00**	89.29	**150.00**	10.71
	1140-HVAC AND HOT WATER SYSTEMS	*1,400.00*	*1,400.00*	*0.00*	*0.00*	*1,250.00*	*89.29*	*150.00*	*10.71*
114005	**HVAC INSTALLATION LABOR**	**2,200.00**	**2,200.00**	**0.00**	0.00	**1,950.00**	88.64	**250.00**	11.36
	1140-HVAC AND HOT WATER SYSTEMS	*2,200.00*	*2,200.00*	*0.00*	*0.00*	*1,950.00*	*88.64*	*250.00*	*11.36*
11400	**TOTAL HVAC AND HOT WATER SYSTEMS**	**16,100.00**	**16,100.00**	**0.00**	**0.00**	**14,220.00**	**88.32**	**1,880.00**	**11.68**
115001	**FLOOR SCREEDS**	**2,100.00**	**2,100.00**	**0.00**	0.00	**1,890.00**	90.00	**210.00**	10.00
	1150-FLOOR SCREEDS AND FLOORING	*2,100.00*	*2,100.00*	*0.00*	*0.00*	*1,890.00*	*90.00*	*210.00*	*10.00*
115002	**MAIN FLOOR TILES OR FLOOR FINISH**	**4,800.00**	**4,800.00**	**0.00**	0.00	**4,320.00**	90.00	**480.00**	10.00
	1150-FLOOR SCREEDS AND FLOORING	*4,800.00*	*4,800.00*	*0.00*	*0.00*	*4,320.00*	*90.00*	*480.00*	*10.00*
115003	**BALCONY AND TERRACE FLOOR FINISH**	**1,050.00**	**1,050.00**	**0.00**	0.00	**960.00**	91.43	**90.00**	8.57
	1150-FLOOR SCREEDS AND FLOORING	*1,050.00*	*1,050.00*	*0.00*	*0.00*	*960.00*	*91.43*	*90.00*	*8.57*
115004	**SKIRTING AND TRANSITIONS**	**540.00**	**540.00**	**0.00**	0.00	**480.00**	88.89	**60.00**	11.11
	1150-FLOOR SCREEDS AND FLOORING	*540.00*	*540.00*	*0.00*	*0.00*	*480.00*	*88.89*	*60.00*	*11.11*
115005	**FLOORING LABOR**	**2,600.00**	**2,600.00**	**0.00**	0.00	**2,200.00**	84.62	**400.00**	15.38
	1150-FLOOR SCREEDS AND FLOORING	*2,600.00*	*2,600.00*	*0.00*	*0.00*	*2,200.00*	*84.62*	*400.00*	*15.38*
11500	**TOTAL FLOOR SCREEDS AND FLOORING**	**11,090.00**	**11,090.00**	**0.00**	**0.00**	**9,850.00**	**88.82**	**1,240.00**	**11.18**
116001	**BATHROOM WALL TILES**	**1,820.00**	**1,820.00**	**0.00**	0.00	**1,680.00**	92.31	**140.00**	7.69
	1160-WALL TILES AND SPECIAL CLADDINGS	*1,820.00*	*1,820.00*	*0.00*	*0.00*	*1,680.00*	*92.31*	*140.00*	*7.69*

116002	**KITCHEN WALL CLADDING**	**384.00**	**384.00**	**0.00**	0.00	**320.00**	83.33	**64.00**	16.67
	1160-WALL TILES AND SPECIAL CLADDINGS	*384.00*	*384.00*	*0.00*	*0.00*	*320.00*	*83.33*	*64.00*	*16.67*
116003	**TILE ADHESIVES GROUTS AND TRIMS**	**750.00**	**600.00**	**150.00**	20.00	**520.00**	69.33	**230.00**	30.67
	1160-WALL TILES AND SPECIAL CLADDINGS	*750.00*	*600.00*	*150.00*	*20.00*	*520.00*	*69.33*	*230.00*	*30.67*
116004	**WALL TILING LABOR**	**1,600.00**	**1,400.00**	**200.00**	12.50	**1,200.00**	75.00	**400.00**	25.00
	1160-WALL TILES AND SPECIAL CLADDINGS	*1,600.00*	*1,400.00*	*200.00*	*12.50*	*1,200.00*	*75.00*	*400.00*	*25.00*
11600	**TOTAL WALL TILES AND SPECIAL CLADDINGS**	**4,554.00**	**4,204.00**	**350.00**	**7.69**	**3,720.00**	**81.69**	**834.00**	**18.31**
117001	**WC SETS**	**960.00**	**960.00**	**0.00**	0.00	**900.00**	93.75	**60.00**	6.25
	1170-SANITARY WARE AND FITTINGS	*960.00*	*960.00*	*0.00*	*0.00*	*900.00*	*93.75*	*60.00*	*6.25*
117002	**WASH BASINS AND VANITIES**	**1,440.00**	**1,440.00**	**0.00**	0.00	**1,350.00**	93.75	**90.00**	6.25
	1170-SANITARY WARE AND FITTINGS	*1,440.00*	*1,440.00*	*0.00*	*0.00*	*1,350.00*	*93.75*	*90.00*	*6.25*
117003	**SHOWERS MIXERS AND ACCESSORIES**	**1,800.00**	**1,800.00**	**0.00**	0.00	**1,600.00**	88.89	**200.00**	11.11
	1170-SANITARY WARE AND FITTINGS	*1,800.00*	*1,800.00*	*0.00*	*0.00*	*1,600.00*	*88.89*	*200.00*	*11.11*
117004	**KITCHEN SINK AND MIXER**	**420.00**	**420.00**	**0.00**	0.00	**380.00**	90.48	**40.00**	9.52
	1170-SANITARY WARE AND FITTINGS	*420.00*	*420.00*	*0.00*	*0.00*	*380.00*	*90.48*	*40.00*	*9.52*
117005	**SANITARY FITTING LABOR**	**1,300.00**	**1,600.00**	**-300.00**	-23.08	**1,300.00**	100.00	**0.00**	0.00
	1170-SANITARY WARE AND FITTINGS	*1,300.00*	*1,600.00*	*-300.00*	*-23.08*	*1,300.00*	*100.00*	*0.00*	*0.00*
11700	**TOTAL SANITARY WARE AND FITTINGS**	**5,920.00**	**6,220.00**	**-300.00**	**-5.07**	**5,530.00**	**93.41**	**390.00**	**6.59**
118001	**INTERNAL DOORS**	**3,800.00**	**3,800.00**	**0.00**	0.00	**3,600.00**	94.74	**200.00**	5.26
	1180-CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS	*3,800.00*	*3,800.00*	*0.00*	*0.00*	*3,600.00*	*94.74*	*200.00*	*5.26*
118002	**KITCHEN CABINETS**	**5,700.00**	**5,700.00**	**0.00**	0.00	**5,400.00**	94.74	**300.00**	5.26
	1180-CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS	*5,700.00*	*5,700.00*	*0.00*	*0.00*	*5,400.00*	*94.74*	*300.00*	*5.26*
118003	**WARDROBES**	**4,160.00**	**4,160.00**	**0.00**	0.00	**4,000.00**	96.15	**160.00**	3.85
	1180-CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS	*4,160.00*	*4,160.00*	*0.00*	*0.00*	*4,000.00*	*96.15*	*160.00*	*3.85*
118004	**CARPENTRY ACCESSORIES AND HARDWARE**	**850.00**	**1,100.00**	**-250.00**	-29.41	**900.00**	105.88	**-50.00**	-5.88
	1180-CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS	*850.00*	*1,100.00*	*-250.00*	*-29.41*	*900.00*	*105.88*	*-50.00*	*-5.88*
118005	**CARPENTRY INSTALLATION LABOR**	**1,800.00**	**1,700.00**	**100.00**	5.56	**1,450.00**	80.56	**350.00**	19.44
	1180-CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS	*1,800.00*	*1,700.00*	*100.00*	*5.56*	*1,450.00*	*80.56*	*350.00*	*19.44*
11800	**TOTAL CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS**	**16,310.00**	**16,460.00**	**-150.00**	**-0.92**	**15,350.00**	**94.11**	**960.00**	**5.89**
119001	**PUTTY AND SURFACE PREPARATION**	**3,105.00**	**3,105.00**	**0.00**	0.00	**2,925.00**	94.20	**180.00**	5.80
	1190-PAINTING AND DECORATION	*3,105.00*	*3,105.00*	*0.00*	*0.00*	*2,925.00*	*94.20*	*180.00*	*5.80*
119002	**INTERNAL PAINTING**	**4,050.00**	**4,050.00**	**0.00**	0.00	**3,600.00**	88.89	**450.00**	11.11
	1190-PAINTING AND DECORATION	*4,050.00*	*4,050.00*	*0.00*	*0.00*	*3,600.00*	*88.89*	*450.00*	*11.11*
119003	**EXTERNAL PAINTING**	**2,720.00**	**2,720.00**	**0.00**	0.00	**2,465.00**	90.63	**255.00**	9.38
	1190-PAINTING AND DECORATION	*2,720.00*	*2,720.00*	*0.00*	*0.00*	*2,465.00*	*90.63*	*255.00*	*9.38*
119004	**PAINT MATERIALS AND CONSUMABLES**	**900.00**	**900.00**	**0.00**	0.00	**750.00**	83.33	**150.00**	16.67
	1190-PAINTING AND DECORATION	*900.00*	*900.00*	*0.00*	*0.00*	*750.00*	*83.33*	*150.00*	*16.67*
11900	**TOTAL PAINTING AND DECORATION**	**10,775.00**	**10,775.00**	**0.00**	**0.00**	**9,740.00**	**90.39**	**1,035.00**	**9.61**
120001	**YARD PAVING**	**2,560.00**	**2,560.00**	**0.00**	0.00	**2,240.00**	87.50	**320.00**	12.50
	1200-EXTERNAL WORKS AND YARD	*2,560.00*	*2,560.00*	*0.00*	*0.00*	*2,240.00*	*87.50*	*320.00*	*12.50*
120002	**BOUNDARY WALLS AND FENCING**	**2,420.00**	**2,420.00**	**0.00**	0.00	**2,200.00**	90.91	**220.00**	9.09
	1200-EXTERNAL WORKS AND YARD	*2,420.00*	*2,420.00*	*0.00*	*0.00*	*2,200.00*	*90.91*	*220.00*	*9.09*
120003	**EXTERNAL DRAINAGE WORKS**	**950.00**	**950.00**	**0.00**	0.00	**800.00**	84.21	**150.00**	15.79
	1200-EXTERNAL WORKS AND YARD	*950.00*	*950.00*	*0.00*	*0.00*	*800.00*	*84.21*	*150.00*	*15.79*
120004	**ENTRANCE GATE AND EXTERNAL METALWORKS**	**1,400.00**	**1,400.00**	**0.00**	0.00	**1,250.00**	89.29	**150.00**	10.71
	1200-EXTERNAL WORKS AND YARD	*1,400.00*	*1,400.00*	*0.00*	*0.00*	*1,250.00*	*89.29*	*150.00*	*10.71*
120005	**MINOR LANDSCAPING ALLOWANCE**	**700.00**	**700.00**	**0.00**	0.00	**550.00**	78.57	**150.00**	21.43
	1200-EXTERNAL WORKS AND YARD	*700.00*	*700.00*	*0.00*	*0.00*	*550.00*	*78.57*	*150.00*	*21.43*
12000	**TOTAL EXTERNAL WORKS AND YARD**	**8,030.00**	**8,030.00**	**0.00**	**0.00**	**7,040.00**	**87.67**	**990.00**	**12.33**
121001	**FINAL BUILDERS CLEAN**	**650.00**	**650.00**	**0.00**	0.00	**650.00**	100.00	**0.00**	0.00
	1210-FINAL CLEANING TESTING AND HANDOVER	*650.00*	*650.00*	*0.00*	*0.00*	*650.00*	*100.00*	*0.00*	*0.00*
121002	**TESTING AND COMMISSIONING**	**800.00**	**800.00**	**0.00**	0.00	**700.00**	87.50	**100.00**	12.50

	1210-FINAL CLEANING TESTING AND HANDOVER	*800.00*	*800.00*	*0.00*	*0.00*	*700.00*	*87.50*	*100.00*	*12.50*
121003	**SNAGGING AND DEFECT CORRECTIONS**	**1,200.00**	**1,200.00**	**0.00**	0.00	**920.00**	76.67	**280.00**	23.33
	1210-FINAL CLEANING TESTING AND HANDOVER	*1,200.00*	*1,200.00*	*0.00*	*0.00*	*920.00*	*76.67*	*280.00*	*23.33*
12100	**TOTAL FINAL CLEANING TESTING AND HANDOVER**	**2,650.00**	**2,650.00**	**0.00**	**0.00**	**2,270.00**	**85.66**	**380.00**	**14.34**
201001	**SITE ENGINEER AND SUPERVISION**	**5,200.00**	**9,100.00**	**-3,900.00**	-75.00	**6,850.00**	131.73	**-1,650.00**	-31.73
	2010-SITE SUPERVISION AND PROJECT MANAGEMENT	*5,200.00*	*9,100.00*	*-3,900.00*	*-75.00*	*6,850.00*	*131.73*	*-1,650.00*	*-31.73*
201002	**FOREMAN AND COORDINATION**	**4,000.00**	**7,000.00**	**-3,000.00**	-75.00	**5,450.00**	136.25	**-1,450.00**	-36.25
	2010-SITE SUPERVISION AND PROJECT MANAGEMENT	*4,000.00*	*7,000.00*	*-3,000.00*	*-75.00*	*5,450.00*	*136.25*	*-1,450.00*	*-36.25*
20100	**TOTAL SITE SUPERVISION AND PROJECT MANAGEMENT**	**9,200.00**	**16,100.00**	**-6,900.00**	**-75.00**	**12,300.00**	**133.70**	**-3,100.00**	**-33.70**
202001	**TEMPORARY POWER AND WATER CONSUMPTION**	**1,800.00**	**3,570.00**	**-1,770.00**	-98.33	**0.00**	0.00	**1,800.00**	100.00
	2020-TEMPORARY FACILITIES UTILITIES AND LOGISTICS	*1,800.00*	*3,570.00*	*-1,770.00*	*-98.33*	*0.00*	*0.00*	*1,800.00*	*100.00*
202002	**SITE TRANSPORT AND SMALL EQUIPMENT**	**1,500.00**	**4,740.00**	**-3,240.00**	-216.00	**0.00**	0.00	**1,500.00**	100.00
	2020-TEMPORARY FACILITIES UTILITIES AND LOGISTICS	*1,500.00*	*4,740.00*	*-3,240.00*	*-216.00*	*0.00*	*0.00*	*1,500.00*	*100.00*
202003	**TOOLS AND CONSUMABLE SUPPORT**	**1,200.00**	**3,310.00**	**-2,110.00**	-175.83	**0.00**	0.00	**1,200.00**	100.00
	2020-TEMPORARY FACILITIES UTILITIES AND LOGISTICS	*1,200.00*	*3,310.00*	*-2,110.00*	*-175.83*	*0.00*	*0.00*	*1,200.00*	*100.00*
20200	**TOTAL TEMPORARY FACILITIES UTILITIES AND LOGISTICS**	**4,500.00**	**11,620.00**	**-7,120.00**	**-158.22**	**0.00**	**0.00**	**4,500.00**	**100.00**
203001	**PERSONAL PROTECTIVE EQUIPMENT**	**650.00**	**1,540.00**	**-890.00**	-136.92	**0.00**	0.00	**650.00**	100.00
	2030-HEALTH SAFETY INSURANCE AND COMPLIANCE	*650.00*	*1,540.00*	*-890.00*	*-136.92*	*0.00*	*0.00*	*650.00*	*100.00*
203002	**SITE SAFETY MEASURES**	**850.00**	**1,990.00**	**-1,140.00**	-134.12	**0.00**	0.00	**850.00**	100.00
	2030-HEALTH SAFETY INSURANCE AND COMPLIANCE	*850.00*	*1,990.00*	*-1,140.00*	*-134.12*	*0.00*	*0.00*	*850.00*	*100.00*
203003	**INSURANCE AND COMPLIANCE COSTS**	**1,400.00**	**4,900.00**	**-3,500.00**	-250.00	**0.00**	0.00	**1,400.00**	100.00
	2030-HEALTH SAFETY INSURANCE AND COMPLIANCE	*1,400.00*	*4,900.00*	*-3,500.00*	*-250.00*	*0.00*	*0.00*	*1,400.00*	*100.00*
20300	**TOTAL HEALTH SAFETY INSURANCE AND COMPLIANCE**	**2,900.00**	**8,430.00**	**-5,530.00**	**-190.69**	**0.00**	**0.00**	**2,900.00**	**100.00**
204001	**OFFICE SUPPORT AND COMMUNICATIONS**	**900.00**	**1,660.00**	**-760.00**	-84.44	**0.00**	0.00	**900.00**	100.00
	2040-GENERAL ADMINISTRATIVE EXPENSES	*900.00*	*1,660.00*	*-760.00*	*-84.44*	*0.00*	*0.00*	*900.00*	*100.00*
204002	**TRANSPORT AND GENERAL ADMIN EXPENSES**	**1,100.00**	**2,610.00**	**-1,510.00**	-137.27	**0.00**	0.00	**1,100.00**	100.00
	2040-GENERAL ADMINISTRATIVE EXPENSES	*1,100.00*	*2,610.00*	*-1,510.00*	*-137.27*	*0.00*	*0.00*	*1,100.00*	*100.00*
20400	**TOTAL GENERAL ADMINISTRATIVE EXPENSES**	**2,000.00**	**4,270.00**	**-2,270.00**	**-113.50**	**0.00**	**0.00**	**2,000.00**	**100.00**
301001	**COMPANY OVERHEAD ALLOCATION**	**15,000.00**	**0.00**	**15,000.00**	100.00	**0.00**	0.00	**15,000.00**	100.00
	3010-CONTRACTOR OVERHEAD	*15,000.00*	*0.00*	*15,000.00*	*100.00*	*0.00*	*0.00*	*15,000.00*	*100.00*
30100	**TOTAL CONTRACTOR OVERHEAD**	**15,000.00**	**0.00**	**15,000.00**	**100.00**	**0.00**	**0.00**	**15,000.00**	**100.00**
302001	**CONTRACTOR PROFIT MARGIN**	**18,500.00**	**0.00**	**18,500.00**	100.00	**0.00**	0.00	**18,500.00**	100.00
	3020-CONTRACTOR PROFIT	*18,500.00*	*0.00*	*18,500.00*	*100.00*	*0.00*	*0.00*	*18,500.00*	*100.00*
30200	**TOTAL CONTRACTOR PROFIT**	**18,500.00**	**0.00**	**18,500.00**	**100.00**	**0.00**	**0.00**	**18,500.00**	**100.00**
401001	**GENERAL COST CONTINGENCY**	**8,000.00**	**0.00**	**8,000.00**	100.00	**0.00**	0.00	**8,000.00**	100.00
	4010-COST CONTINGENCY	*8,000.00*	*0.00*	*8,000.00*	*100.00*	*0.00*	*0.00*	*8,000.00*	*100.00*
40100	**TOTAL COST CONTINGENCY**	**8,000.00**	**0.00**	**8,000.00**	**100.00**	**0.00**	**0.00**	**8,000.00**	**100.00**
402001	**MINOR CLIENT CHANGES ALLOWANCE**	**5,000.00**	**0.00**	**5,000.00**	100.00	**0.00**	0.00	**5,000.00**	100.00
	4020-CLIENT CHANGES AND SMALL EXTRAS ALLOWANCE	*5,000.00*	*0.00*	*5,000.00*	*100.00*	*0.00*	*0.00*	*5,000.00*	*100.00*
40200	**TOTAL CLIENT CHANGES AND SMALL EXTRAS ALLOWANCE**	**5,000.00**	**0.00**	**5,000.00**	**100.00**	**0.00**	**0.00**	**5,000.00**	**100.00**
500001	**TOTAL PROJECT COST**	**195,584.00**	**0.00**	**195,584.00**	100.00	**0.00**	0.00	**195,584.00**	100.00
	5000-TOTAL PROJECT COST	*195,584.00*	*0.00*	*195,584.00*	*100.00*	*0.00*	*0.00*	*195,584.00*	*100.00*
50000	**TOTAL TOTAL PROJECT COST**	**195,584.00**	**0.00**	**195,584.00**	**100.00**	**0.00**	**0.00**	**195,584.00**	**100.00**
600001	**FINAL CONTRACT SELLING PRICE**	**214,084.00**	**0.00**	**214,084.00**	100.00	**0.00**	0.00	**214,084.00**	100.00
	6000-CONTRACT SELLING PRICE	*214,084.00*	*0.00*	*214,084.00*	*100.00*	*0.00*	*0.00*	*214,084.00*	*100.00*
60000	**TOTAL CONTRACT SELLING PRICE**	**214,084.00**	**0.00**	**214,084.00**	**100.00**	**0.00**	**0.00**	**214,084.00**	**100.00**
TOTAL		**730,267.00**	**316,219.00**	**414,048.00**	**56.70**	**261,241.50**	**35.77**	**469,025.50**	**64.23**

House Construction Gantt Chart

House Construction
Gantt Chart
From : **01-01-2022**
To : **28-02-2023**
Data: **No**

Budget
Actual Costs
(*) numbers in thousands

Centers	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	From	To
1010 - DESIGN PERMITS AND ENGINEERING															**01-01-22**	**01-01-22**
															31-01-22	28-02-22
101001 - ARCHITECTURAL DESIGN															01-01-22	01-01-22
															31-01-22	31-01-22
101002 - STRUCTURAL DESIGN															01-01-22	01-01-22
															31-01-22	31-01-22
101003 - MEP DESIGN															01-01-22	01-01-22
															28-02-22	28-02-22
101004 - BUILDING PERMIT AND APPROVAL FEES															01-01-22	01-01-22
															28-02-22	28-02-22
101005 - TOPOGRAPHIC AND SITE SURVEY															01-01-22	01-01-22
															31-01-22	31-01-22
1020 - SITE SETUP AND PRELIMINARIES															**01-01-22**	**01-01-22**
															31-01-22	31-01-22
102001 - SITE FENCING AND PROTECTION															01-01-22	01-01-22
															31-01-22	31-01-22
102002 - TEMPORARY ELECTRICITY AND WATER CONNECTIONS															01-01-22	01-01-22
															31-01-22	31-01-22
102003 - SITE LAYOUT AND SETTING OUT															01-01-22	01-01-22
															31-01-22	31-01-22
102004 - TEMPORARY STORAGE AND SITE FACILITIES															01-01-22	01-01-22
															31-01-22	31-01-22
1030 - EARTHWORKS AND EXCAVATION															**01-01-22**	**01-01-22**
															31-01-22	28-02-22
103001 - EXCAVATION WORKS															01-01-22	01-01-22
															31-01-22	28-02-22
103002 - EXCAVATION SPOIL REMOVAL															01-01-22	01-01-22
															31-01-22	28-02-22
103003 - BACKFILLING AND COMPACTION															01-01-22	01-01-22
															31-01-22	28-02-22
103004 - HARDCORE AND SUBBASE LAYERS															01-01-22	01-01-22
															31-01-22	28-02-22
1040 - FOUNDATIONS AND SUBSTRUCTURE															**01-01-22**	**01-01-22**
															28-02-22	31-03-22
104001 - LEAN CONCRETE															01-01-22	01-01-22
															28-02-22	28-02-22
104002 - FOUNDATION CONCRETE															01-01-22	01-01-22
															28-02-22	31-03-22
104003 - FOUNDATION REINFORCEMENT STEEL															01-01-22	01-01-22
															28-02-22	31-03-22
104004 - FOUNDATION FORMWORK															01-01-22	01-01-22
															28-02-22	31-03-22
104005 - FOUNDATION WATERPROOFING															01-01-22	01-01-22
															28-02-22	31-03-22
1050 - REINFORCED CONCRETE FRAME															**01-01-22**	**01-01-22**
															31-03-22	30-06-22
105001 - STRUCTURAL CONCRETE															01-01-22	01-01-22
															31-03-22	30-06-22
105002 - REINFORCEMENT STEEL															01-01-22	01-01-22
															31-03-22	30-06-22
105003 - FORMWORK															01-01-22	01-01-22
															31-03-22	30-06-22
105004 - CONCRETE PUMP AND PLACING															01-01-22	01-01-22
															31-03-22	30-06-22
105005 - STAIRCASE CONSTRUCTION															01-01-22	01-01-22
															30-04-22	31-05-22
1060 - MASONRY AND PARTITIONS															**01-01-22**	**01-01-22**
															31-05-22	31-08-22
106001 - EXTERNAL MASONRY WALLS															01-01-22	01-01-22
															31-05-22	31-08-22
106002 - INTERNAL PARTITIONS															01-01-22	01-01-22
															31-05-22	31-08-22
106003 - MORTARS AND ACCESSORIES FOR MASONRY															01-01-22	01-01-22
															31-05-22	31-07-22
1070 - ROOF SLAB WATERPROOFING AND INSULATION															**01-01-22**	**01-01-22**
															30-06-22	31-08-22
107001 - ROOF SLOPE FORMATION															01-01-22	01-01-22
															30-06-22	31-08-22
107002 - THERMAL INSULATION OF ROOF															01-01-22	01-01-22
															30-06-22	31-08-22
107003 - WATERPROOFING MEMBRANES															01-01-22	01-01-22
															30-06-22	31-08-22
107004 - PARAPET AND DETAIL WATERPROOFING															01-01-22	01-01-22
															31-07-22	31-08-22
1080 - EXTERNAL PLASTER AND FACADE FINISHES															**01-01-22**	**01-01-22**
															31-07-22	31-10-22
108001 - EXTERNAL PLASTER															01-01-22	01-01-22
															31-07-22	31-10-22
108002 - DECORATIVE FACADE FEATURES															01-01-22	01-01-22
															31-08-22	31-10-22
108003 - EXTERNAL SCAFFOLDING															01-01-22	01-01-22
															31-07-22	31-10-22

1090 - INTERNAL PLASTERING															**01-01-22**	**01-01-22**
															31-07-22	30-09-22
109001 - INTERNAL WALL PLASTER															01-01-22	01-01-22
															31-07-22	30-09-22
109002 - INTERNAL CEILING PLASTER															01-01-22	01-01-22
															31-07-22	30-09-22
109003 - CORNER BEADS AND PLASTER ACCESSORIES															01-01-22	01-01-22
															31-07-22	30-09-22
1100 - ALUMINUM FRAMES GLAZING AND SHUTTERS															**01-01-22**	**01-01-22**
															30-09-22	31-12-22
110001 - ALUMINUM WINDOWS AND DOORS															01-01-22	01-01-22
															30-09-22	31-12-22
110002 - GLAZING															01-01-22	01-01-22
															30-09-22	31-12-22
110003 - SHUTTERS OR ROLLER SYSTEMS															01-01-22	01-01-22
															31-10-22	31-12-22
110004 - INSECT SCREENS															01-01-22	01-01-22
															31-10-22	31-12-22
110005 - FRAME ACCESSORIES AND INSTALLATION															01-01-22	01-01-22
															30-09-22	31-12-22
1110 - METALWORKS AND RAILINGS															**01-01-22**	**01-01-22**
															30-11-22	31-12-22
111001 - BALCONY RAILINGS															01-01-22	01-01-22
															30-11-22	31-12-22
111002 - STAIR HANDRAILS															01-01-22	01-01-22
															30-11-22	31-12-22
111003 - METAL GATE AND YARD DOOR															01-01-22	01-01-22
															31-12-22	31-12-22
111004 - MISCELLANEOUS METAL FABRICATIONS															01-01-22	01-01-22
															30-11-22	31-12-22
1120 - ELECTRICAL INSTALLATION															**01-01-22**	**01-01-22**
															31-07-22	31-12-22
112001 - ELECTRICAL CONDUITS AND BOXES															01-01-22	01-01-22
															31-07-22	31-08-22
112002 - ELECTRICAL CABLING															01-01-22	01-01-22
															31-07-22	30-09-22
112003 - MAIN ELECTRICAL PANEL															01-01-22	01-01-22
															30-09-22	31-12-22
112004 - SWITCHES SOCKETS AND ACCESSORIES															01-01-22	01-01-22
															31-10-22	31-12-22
112005 - LIGHTING FIXTURE ALLOWANCE															01-01-22	01-01-22
															30-11-22	31-12-22
112006 - GROUNDING AND LIGHTNING PROTECTION															01-01-22	01-01-22
															31-08-22	31-10-22
112007 - ELECTRICAL LABOR															01-01-22	01-01-22
															31-07-22	31-12-22
1130 - PLUMBING DRAINAGE AND RAINWATER															**01-01-22**	**01-01-22**
															31-07-22	30-09-22
113001 - WATER SUPPLY PIPING															01-01-22	01-01-22
															31-07-22	30-09-22
113002 - SEWAGE AND DRAINAGE PIPING															01-01-22	01-01-22
															31-07-22	30-09-22
113003 - RAINWATER DRAINAGE															01-01-22	01-01-22
															31-08-22	30-09-22
113004 - PLUMBING ACCESSORIES AND COLLECTORS															01-01-22	01-01-22
															31-07-22	31-08-22
113005 - PLUMBING LABOR															01-01-22	01-01-22
															31-07-22	30-09-22
1140 - HVAC AND HOT WATER SYSTEMS															**01-01-22**	**01-01-22**
															31-10-22	31-12-22
114001 - HEATING COOLING EQUIPMENT															01-01-22	01-01-22
															31-10-22	31-12-22
114002 - DISTRIBUTION NETWORK FOR HVAC															01-01-22	01-01-22
															31-10-22	31-12-22
114003 - TERMINAL UNITS															01-01-22	01-01-22
															30-11-22	31-12-22
114004 - SOLAR WATER HEATER															01-01-22	01-01-22
															31-12-22	31-12-22
114005 - HVAC INSTALLATION LABOR															01-01-22	01-01-22
															31-10-22	31-12-22
1150 - FLOOR SCREEDS AND FLOORING															**01-01-22**	**01-01-22**
															30-09-22	31-01-23
115001 - FLOOR SCREEDS															01-01-22	01-01-22
															30-09-22	31-10-22
115002 - MAIN FLOOR TILES OR FLOOR FINISH															01-01-22	01-01-22
															31-10-22	30-11-22
115003 - BALCONY AND TERRACE FLOOR FINISH															01-01-22	01-01-22
															30-11-22	31-01-23
115004 - SKIRTING AND TRANSITIONS															01-01-22	01-01-22
															30-11-22	31-01-23
115005 - FLOORING LABOR															01-01-22	01-01-22
															31-10-22	31-01-23
1160 - WALL TILES AND SPECIAL CLADDINGS															**01-01-22**	**01-01-22**
															31-10-22	30-11-22
116001 - BATHROOM WALL TILES															01-01-22	01-01-22
															31-10-22	30-11-22
116002 - KITCHEN WALL CLADDING															01-01-22	01-01-22
															31-10-22	30-11-22
116003 - TILE ADHESIVES GROUTS AND TRIMS															01-01-22	01-01-22
															31-10-22	30-11-22
116004 - WALL TILING LABOR															01-01-22	01-01-22
															31-10-22	30-11-22
1170 - SANITARY WARE AND FITTINGS															**01-01-22**	**01-01-22**

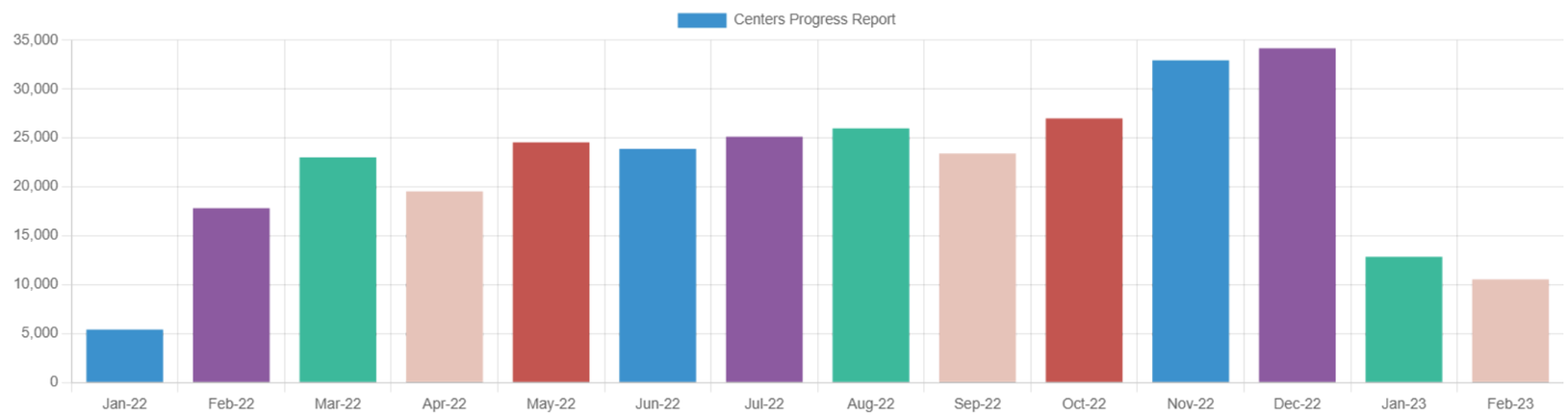
															30-11-22	31-01-23
117001 - WC SETS															01-01-22	01-01-22
															30-11-22	31-12-22
117002 - WASH BASINS AND VANITIES															01-01-22	01-01-22
															30-11-22	31-01-23
117003 - SHOWERS MIXERS AND ACCESSORIES															01-01-22	01-01-22
															30-11-22	31-12-22
117004 - KITCHEN SINK AND MIXER															01-01-22	01-01-22
															31-12-22	31-12-22
117005 - SANITARY FITTING LABOR															01-01-22	01-01-22
															30-11-22	31-01-23
1180 - CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS															**01-01-22**	**01-01-22**
															30-11-22	31-01-23
118001 - INTERNAL DOORS															01-01-22	01-01-22
															30-11-22	31-12-22
118002 - KITCHEN CABINETS															01-01-22	01-01-22
															30-11-22	31-12-22
118003 - WARDROBES															01-01-22	01-01-22
															30-11-22	31-12-22
118004 - CARPENTRY ACCESSORIES AND HARDWARE															01-01-22	01-01-22
															31-12-22	31-01-23
118005 - CARPENTRY INSTALLATION LABOR															01-01-22	01-01-22
															30-11-22	31-01-23
1190 - PAINTING AND DECORATION															**01-01-22**	**01-01-22**
															30-11-22	28-02-23
119001 - PUTTY AND SURFACE PREPARATION															01-01-22	01-01-22
															30-11-22	31-01-23
119002 - INTERNAL PAINTING															01-01-22	01-01-22
															30-11-22	31-01-23
119003 - EXTERNAL PAINTING															01-01-22	01-01-22
															31-01-23	28-02-23
119004 - PAINT MATERIALS AND CONSUMABLES															01-01-22	01-01-22
															30-11-22	31-01-23
1200 - EXTERNAL WORKS AND YARD															**01-01-22**	**01-01-22**
															31-01-23	28-02-23
120001 - YARD PAVING															01-01-22	01-01-22
															31-01-23	28-02-23
120002 - BOUNDARY WALLS AND FENCING															01-01-22	01-01-22
															31-01-23	28-02-23
120003 - EXTERNAL DRAINAGE WORKS															01-01-22	01-01-22
															31-01-23	28-02-23
120004 - ENTRANCE GATE AND EXTERNAL METALWORKS															01-01-22	01-01-22
															28-02-23	28-02-23
120005 - MINOR LANDSCAPING ALLOWANCE															01-01-22	01-01-22
															31-01-23	28-02-23
1210 - FINAL CLEANING TESTING AND HANDOVER															**01-01-22**	**01-01-22**
															31-01-23	28-02-23
121001 - FINAL BUILDERS CLEAN															01-01-22	01-01-22
															28-02-23	28-02-23
121002 - TESTING AND COMMISSIONING															01-01-22	01-01-22
															31-01-23	28-02-23
121003 - SNAGGING AND DEFECT CORRECTIONS															01-01-22	01-01-22
															31-01-23	28-02-23
2010 - SITE SUPERVISION AND PROJECT MANAGEMENT															**01-01-22**	**01-01-22**
															31-01-22	28-02-23
201001 - SITE ENGINEER AND SUPERVISION															01-01-22	01-01-22
															31-01-22	28-02-23
201002 - FOREMAN AND COORDINATION															01-01-22	01-01-22
															31-01-22	28-02-23
2020 - TEMPORARY FACILITIES UTILITIES AND LOGISTICS															**01-01-22**	**01-01-22**
															31-01-22	28-02-23
202001 - TEMPORARY POWER AND WATER CONSUMPTION															01-01-22	01-01-22
															31-01-22	28-02-23
202002 - SITE TRANSPORT AND SMALL EQUIPMENT															01-01-22	01-01-22
															31-01-22	28-02-23
202003 - TOOLS AND CONSUMABLE SUPPORT															01-01-22	01-01-22
															31-01-22	28-02-23
2030 - HEALTH SAFETY INSURANCE AND COMPLIANCE															**01-01-22**	**01-01-22**
															31-01-22	28-02-23
203001 - PERSONAL PROTECTIVE EQUIPMENT															01-01-22	01-01-22
															31-01-22	28-02-23
203002 - SITE SAFETY MEASURES															01-01-22	01-01-22
															31-01-22	28-02-23
203003 - INSURANCE AND COMPLIANCE COSTS															01-01-22	01-01-22
															31-01-22	28-02-23
2040 - GENERAL ADMINISTRATIVE EXPENSES															**01-01-22**	**01-01-22**
															31-01-22	28-02-23
204001 - OFFICE SUPPORT AND COMMUNICATIONS															01-01-22	01-01-22
															31-01-22	28-02-23
204002 - TRANSPORT AND GENERAL ADMIN EXPENSES															01-01-22	01-01-22
															31-01-22	28-02-23
3010 - CONTRACTOR OVERHEAD															**01-01-22**	**01-01-22**
301001 - COMPANY OVERHEAD ALLOCATION															01-01-22	01-01-22
3020 - CONTRACTOR PROFIT															**01-01-22**	**01-01-22**
302001 - CONTRACTOR PROFIT MARGIN															01-01-22	01-01-22
4010 - COST CONTINGENCY															**01-01-22**	**01-01-22**
401001 - GENERAL COST CONTINGENCY															01-01-22	01-01-22

4020 - CLIENT CHANGES AND SMALL EXTRAS ALLOWANCE															**01-01-22**	**01-01-22**
402001 - MINOR CLIENT CHANGES ALLOWANCE															01-01-22	01-01-22
5000 - TOTAL PROJECT COST															**01-01-22**	**01-01-22**
500001 - TOTAL PROJECT COST															01-01-22	01-01-22
6000 - CONTRACT SELLING PRICE															**01-01-22**	**01-01-22**
600001 - FINAL CONTRACT SELLING PRICE															01-01-22	01-01-22
Total															**01-01-22**	**01-01-22**
															31-01-22	**28-02-23**

Centers Progress
Actual Costs

House Construction
Centers Progress Actual Costs
From : **01-01-2022**
To : **28-02-2023**

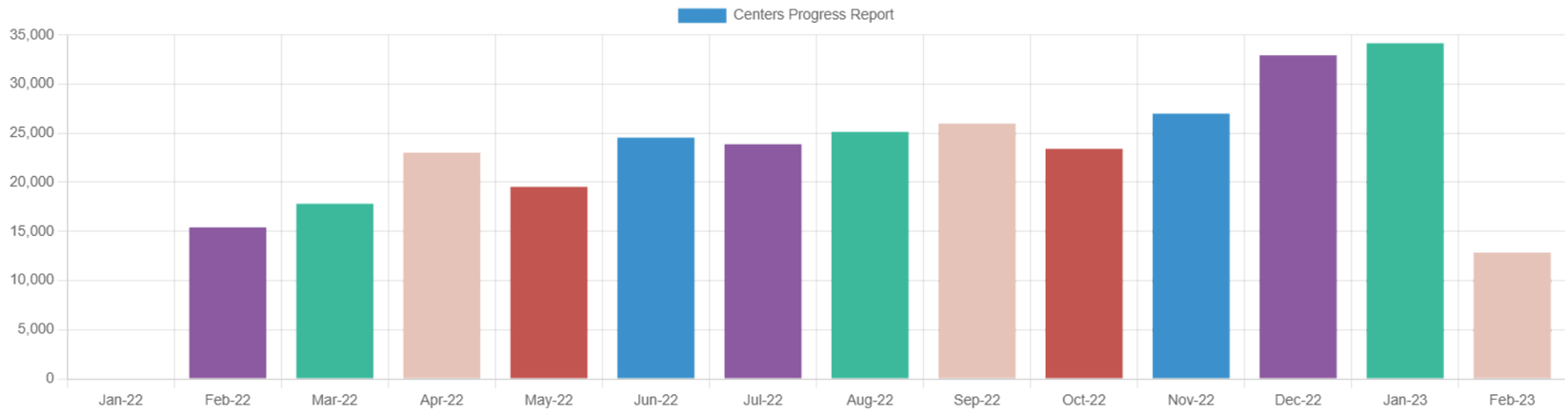
Centers	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Total
1010 - DESIGN PERMITS AND ENGINEERING	6,700.00	4,000.00													10,700.00
1020 - SITE SETUP AND PRELIMINARIES	3,550.00														3,550.00
1030 - EARTHWORKS AND EXCAVATION	2,406.00	2,024.00													4,430.00
1040 - FOUNDATIONS AND SUBSTRUCTURE		9,145.00	8,625.00												17,770.00
1050 - REINFORCED CONCRETE FRAME			11,570.00	16,660.00	16,860.00	11,790.00									56,880.00
1060 - MASONRY AND PARTITIONS					4,740.00	6,850.00	6,390.00	5,740.00							23,720.00
1070 - ROOF SLAB WATERPROOFING AND INSULATION						2,240.00	2,370.00	2,420.00							7,030.00
1080 - EXTERNAL PLASTER AND FACADE FINISHES							3,025.00	3,625.00	3,350.00	3,350.00					13,350.00
1090 - INTERNAL PLASTERING							3,410.00	3,800.00	4,180.00						11,390.00
1100 - ALUMINUM FRAMES GLAZING AND SHUTTERS									7,280.00	7,535.00		5,945.00			20,760.00
1110 - METALWORKS AND RAILINGS											2,420.00	3,920.00			6,340.00
1120 - ELECTRICAL INSTALLATION							3,200.00	3,550.00	2,400.00	2,300.00	2,100.00	1,350.00			14,900.00
1130 - PLUMBING DRAINAGE AND RAINWATER							3,650.00	3,700.00	2,100.00						9,450.00
1140 - HVAC AND HOT WATER SYSTEMS										4,300.00	5,550.00	6,250.00			16,100.00
1150 - FLOOR SCREEDS AND FLOORING									980.00	4,360.00	4,340.00		1,410.00		11,090.00
1160 - WALL TILES AND SPECIAL CLADDINGS										2,032.00	2,172.00				4,204.00
1170 - SANITARY WARE AND FITTINGS											3,100.00	2,820.00	300.00		6,220.00
1180 - CARPENTRY KITCHEN WARDROBES AND INTERNAL DOORS											7,530.00	8,380.00	550.00		16,460.00
1190 - PAINTING AND DECORATION											2,775.00	2,640.00	4,000.00	1,360.00	10,775.00
1200 - EXTERNAL WORKS AND YARD													3,130.00	4,900.00	8,030.00
1210 - FINAL CLEANING TESTING AND HANDOVER													800.00	1,850.00	2,650.00
2010 - SITE SUPERVISION AND PROJECT MANAGEMENT	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	16,100.00
2020 - TEMPORARY FACILITIES UTILITIES AND LOGISTICS	560.00	630.00	760.00	810.00	870.00	920.00	980.00	1,040.00	1,040.00	1,040.00	900.00	840.00	680.00	550.00	11,620.00
2030 - HEALTH SAFETY INSURANCE AND COMPLIANCE	750.00	560.00	600.00	610.00	620.00	620.00	640.00	640.00	620.00	620.00	590.00	560.00	520.00	480.00	8,430.00
2040 - GENERAL ADMINISTRATIVE EXPENSES	300.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	250.00	4,270.00
3010 - CONTRACTOR OVERHEAD															0.00
3020 - CONTRACTOR PROFIT															0.00
4010 - COST CONTINGENCY															0.00
4020 - CLIENT CHANGES AND SMALL EXTRAS ALLOWANCE															0.00
5000 - TOTAL PROJECT COST															0.00
6000 - CONTRACT SELLING PRICE															0.00
Total	**15,416.00**	**17,819.00**	**23,015.00**	**19,540.00**	**24,550.00**	**23,880.00**	**25,125.00**	**25,975.00**	**23,410.00**	**26,997.00**	**32,937.00**	**34,165.00**	**12,850.00**	**10,540.00**	**316,219.00**



Categories Progress
Actual Costs

House Construction
Categories Progress Actual Costs
From : **01-01-2022**
To : **28-02-2023**

Gategories	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Total
101001 - ARCHITECTURAL DESIGN	3,500.00														3,500.00
101002 - STRUCTURAL DESIGN	2,500.00														2,500.00
101003 - MEP DESIGN		1,800.00													1,800.00
101004 - BUILDING PERMIT AND APPROVAL FEES		2,200.00													2,200.00
101005 - TOPOGRAPHIC AND SITE SURVEY	700.00														700.00
102001 - SITE FENCING AND PROTECTION	1,200.00														1,200.00
102002 - TEMPORARY ELECTRICITY AND WATER CONNECTIONS	850.00														850.00
102003 - SITE LAYOUT AND SETTING OUT	600.00														600.00
102004 - TEMPORARY STORAGE AND SITE FACILITIES	900.00														900.00
103001 - EXCAVATION WORKS	1,320.00	840.00													2,160.00
103002 - EXCAVATION SPOIL REMOVAL	630.00	450.00													1,080.00
103003 - BACKFILLING AND COMPACTION	200.00	350.00													550.00
103004 - HARDCORE AND SUBBASE LAYERS	256.00	384.00													640.00
104001 - LEAN CONCRETE		1,140.00													1,140.00
104002 - FOUNDATION CONCRETE		2,700.00	3,000.00												5,700.00
104003 - FOUNDATION REINFORCEMENT STEEL		3,045.00	3,045.00												6,090.00
104004 - FOUNDATION FORMWORK		1,540.00	1,540.00												3,080.00
104005 - FOUNDATION WATERPROOFING		720.00	1,040.00												1,760.00
105001 - STRUCTURAL CONCRETE			3,410.00	4,650.00	4,650.00	3,100.00									15,810.00
105002 - REINFORCEMENT STEEL			3,900.00	5,400.00	5,400.00	3,900.00									18,600.00
105003 - FORMWORK			3,360.00	4,560.00	4,560.00	3,840.00									16,320.00
105004 - CONCRETE PUMP AND PLACING			900.00	950.00	950.00	950.00									3,750.00
105005 - STAIRCASE CONSTRUCTION				1,100.00	1,300.00										2,400.00
106001 - EXTERNAL MASONRY WALLS					3,040.00	3,800.00	3,040.00	3,040.00							12,920.00
106002 - INTERNAL PARTITIONS					1,200.00	2,400.00	2,700.00	2,700.00							9,000.00
106003 - MORTARS AND ACCESSORIES FOR MASONRY					500.00	650.00	650.00								1,800.00
107001 - ROOF SLOPE FORMATION						630.00	540.00	540.00							1,710.00
107002 - THERMAL INSULATION OF ROOF						770.00	660.00	660.00							2,090.00
107003 - WATERPROOFING MEMBRANES						840.00	720.00	720.00							2,280.00
107004 - PARAPET AND DETAIL WATERPROOFING							450.00	500.00							950.00
108001 - EXTERNAL PLASTER							2,310.00	2,310.00	2,100.00	2,100.00					8,820.00
108002 - DECORATIVE FACADE FEATURES								600.00	600.00	600.00					1,800.00
108003 - EXTERNAL SCAFFOLDING							715.00	715.00	650.00	650.00					2,730.00
109001 - INTERNAL WALL PLASTER							2,560.00	2,880.00	3,200.00						8,640.00
109002 - INTERNAL CEILING PLASTER							630.00	700.00	770.00						2,100.00
109003 - CORNER BEADS AND PLASTER ACCESSORIES							220.00	220.00	210.00						650.00
110001 - ALUMINUM WINDOWS AND DOORS									5,760.00	4,480.00		3,200.00			13,440.00
110002 - GLAZING									1,170.00	910.00		650.00			2,730.00
110003 - SHUTTERS OR ROLLER SYSTEMS										1,425.00		1,425.00			2,850.00
110004 - INSECT SCREENS										420.00		420.00			840.00
110005 - FRAME ACCESSORIES AND INSTALLATION									350.00	300.00		250.00			900.00
111001 - BALCONY RAILINGS											1,680.00	1,680.00			3,360.00
111002 - STAIR HANDRAILS											440.00	440.00			880.00
111003 - METAL GATE AND YARD DOOR												1,400.00			1,400.00
111004 - MISCELLANEOUS METAL FABRICATIONS											300.00	400.00			700.00
112001 - ELECTRICAL CONDUITS AND BOXES							1,200.00	1,200.00							2,400.00
112002 - ELECTRICAL CABLING							900.00	950.00	950.00						2,800.00

112003 - MAIN ELECTRICAL PANEL									450.00	500.00					950.00
112004 - SWITCHES SOCKETS AND ACCESSORIES										700.00	700.00	400.00			1,800.00
112005 - LIGHTING FIXTURE ALLOWANCE											500.00	450.00			950.00
112006 - GROUNDING AND LIGHTNING PROTECTION								300.00		300.00					600.00
112007 - ELECTRICAL LABOR							1,100.00	1,100.00	1,000.00	800.00	900.00	500.00			5,400.00
113001 - WATER SUPPLY PIPING							1,100.00	1,000.00	500.00						2,600.00
113002 - SEWAGE AND DRAINAGE PIPING							1,000.00	900.00	500.00						2,400.00
113003 - RAINWATER DRAINAGE								300.00	300.00						600.00
113004 - PLUMBING ACCESSORIES AND COLLECTORS							450.00	400.00							850.00
113005 - PLUMBING LABOR							1,100.00	1,100.00	800.00						3,000.00
114001 - HEATING COOLING EQUIPMENT										2,600.00	2,600.00	2,000.00			7,200.00
114002 - DISTRIBUTION NETWORK FOR HVAC										900.00	900.00	800.00			2,600.00
114003 - TERMINAL UNITS											1,350.00	1,350.00			2,700.00
114004 - SOLAR WATER HEATER												1,400.00			1,400.00
114005 - HVAC INSTALLATION LABOR										800.00	700.00	700.00			2,200.00
115001 - FLOOR SCREEDS									980.00	1,120.00					2,100.00
115002 - MAIN FLOOR TILES OR FLOOR FINISH										2,240.00	2,560.00				4,800.00
115003 - BALCONY AND TERRACE FLOOR FINISH											540.00		510.00		1,050.00
115004 - SKIRTING AND TRANSITIONS											240.00		300.00		540.00
115005 - FLOORING LABOR										1,000.00	1,000.00		600.00		2,600.00
116001 - BATHROOM WALL TILES										840.00	980.00				1,820.00
116002 - KITCHEN WALL CLADDING										192.00	192.00				384.00
116003 - TILE ADHESIVES GROUTS AND TRIMS										300.00	300.00				600.00
116004 - WALL TILING LABOR										700.00	700.00				1,400.00
117001 - WC SETS											640.00	320.00			960.00
117002 - WASH BASINS AND VANITIES											960.00	480.00			1,440.00
117003 - SHOWERS MIXERS AND ACCESSORIES											900.00	900.00			1,800.00
117004 - KITCHEN SINK AND MIXER												420.00			420.00
117005 - SANITARY FITTING LABOR											600.00	700.00	300.00		1,600.00
118001 - INTERNAL DOORS											1,900.00	1,900.00			3,800.00
118002 - KITCHEN CABINETS											2,850.00	2,850.00			5,700.00
118003 - WARDROBES											2,080.00	2,080.00			4,160.00
118004 - CARPENTRY ACCESSORIES AND HARDWARE												850.00	250.00		1,100.00
118005 - CARPENTRY INSTALLATION LABOR											700.00	700.00	300.00		1,700.00
119001 - PUTTY AND SURFACE PREPARATION											1,125.00	990.00	990.00		3,105.00
119002 - INTERNAL PAINTING											1,350.00	1,350.00	1,350.00		4,050.00
119003 - EXTERNAL PAINTING													1,360.00	1,360.00	2,720.00
119004 - PAINT MATERIALS AND CONSUMABLES											300.00	300.00	300.00		900.00
120001 - YARD PAVING													1,280.00	1,280.00	2,560.00
120002 - BOUNDARY WALLS AND FENCING													1,100.00	1,320.00	2,420.00
120003 - EXTERNAL DRAINAGE WORKS													450.00	500.00	950.00
120004 - ENTRANCE GATE AND EXTERNAL METALWORKS														1,400.00	1,400.00
120005 - MINOR LANDSCAPING ALLOWANCE													300.00	400.00	700.00
121001 - FINAL BUILDERS CLEAN														650.00	650.00
121002 - TESTING AND COMMISSIONING													300.00	500.00	800.00
121003 - SNAGGING AND DEFECT CORRECTIONS													500.00	700.00	1,200.00
201001 - SITE ENGINEER AND SUPERVISION	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	9,100.00
201002 - FOREMAN AND COORDINATION	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,000.00
202001 - TEMPORARY POWER AND WATER CONSUMPTION	180.00	190.00	220.00	240.00	260.00	280.00	300.00	320.00	320.00	320.00	280.00	260.00	220.00	180.00	3,570.00
202002 - SITE TRANSPORT AND SMALL EQUIPMENT	220.00	260.00	320.00	340.00	360.00	380.00	400.00	420.00	420.00	420.00	360.00	340.00	280.00	220.00	4,740.00
202003 - TOOLS AND CONSUMABLE SUPPORT	160.00	180.00	220.00	230.00	250.00	260.00	280.00	300.00	300.00	300.00	260.00	240.00	180.00	150.00	3,310.00

203001 - PERSONAL PROTECTIVE EQUIPMENT	180.00	90.00	110.00	110.00	120.00	120.00	130.00	130.00	120.00	120.00	100.00	90.00	70.00	50.00	1,540.00
203002 - SITE SAFETY MEASURES	220.00	120.00	140.00	150.00	150.00	150.00	160.00	160.00	150.00	150.00	140.00	120.00	100.00	80.00	1,990.00
203003 - INSURANCE AND COMPLIANCE COSTS	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,900.00
204001 - OFFICE SUPPORT AND COMMUNICATIONS	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	100.00	1,660.00
204002 - TRANSPORT AND GENERAL ADMIN EXPENSES	180.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	150.00	2,610.00
301001 - COMPANY OVERHEAD ALLOCATION															0.00
302001 - CONTRACTOR PROFIT MARGIN															0.00
401001 - GENERAL COST CONTINGENCY															0.00
402001 - MINOR CLIENT CHANGES ALLOWANCE															0.00
500001 - TOTAL PROJECT COST															0.00
600001 - FINAL CONTRACT SELLING PRICE															0.00
Total	**15,416.00**	**17,819.00**	**23,015.00**	**19,540.00**	**24,550.00**	**23,880.00**	**25,125.00**	**25,975.00**	**23,410.00**	**26,997.00**	**32,937.00**	**34,165.00**	**12,850.00**	**10,540.00**	**316,219.00**